

## CHANGE REQUEST / AMENDMENT

PIJ ID DE22003 - DERS Child Care Attendance Tracking Solution

Arizona Department of Administration

### Amended Budget:

Total Development Budget	\$ 2,463,624.47
<u>Total Operational Budget</u>	<u>\$ 2,173,192.73</u>
Total Overall Budget	\$ 4,636,817.20

### Areas Affected:

End Date	Yes
Development Costs	No
Scope	No

Original End Date: 04/28/2023      Revised End Date: 06/30/23

### Change Description:

On October 20th, 2021 ITAC reviewed and approved the Arizona Department of Economic Security (DES) will develop a Child Care Administration (CCA) to obtain an automated child care business information solution which allows for a comprehensive, time efficient administration of the child care subsidy program. CCA is acquiring a vendor-hosted solution accessible via the current or previous version of Microsoft's Internet Explorer, FireFox, Safari, and/or Chrome browsers. The vendor is providing a web-based Software as a Service (SaaS) solution that shall track child care time and attendance and monitor financial compliance for the CCA. The new solution will replace the current manual processes in place. The agency will see improvements in multiple areas of the process. The agency has submitted a change request for ITAC review on April 19th, 2023.