

Douglas A. Ducey
Governor



Andrew Tobin
Director

ARIZONA DEPARTMENT OF ADMINISTRATION

OFFICE OF THE DIRECTOR

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August 31, 2022

The Honorable David M. Gowan, Chairman
Joint Legislative Budget Committee
1700 West Washington Street
Phoenix, Arizona 85007

The Honorable Regina E. Cobb, Vice-Chairman
Joint Legislative Budget Committee
1700 West Washington Street
Phoenix, Arizona 85007

Dear Senator Gowan and Representative Cobb,

The Arizona Department of Administration (ADOA) is submitting the enclosed reports regarding the consolidated telecommunications budget and the Telecommunications Fund pursuant to A.R.S. § 41-712 and A.R.S. § 41-713.

ADOA anticipates State agencies will see additional charges from the telecommunications expense management contractor totaling \$959,600 statewide, equal to a 2.1% increase over FY 2022. This is related to a project currently underway to bring the State's multi-line telephone system into compliance with federal regulations for 9-1-1 capabilities.

ADOA receives less than 4% of the total telecommunication charges to administer the program, as shown in the report for A.R.S. § 41-712. The FY 2023 projections reflect what ADOA would typically receive, for year-over-year comparability. However, in keeping with our ongoing commitment to support agencies, ADOA is analyzing opportunities to minimize the impact of the cost increase by temporarily suspending ADOA's portion of the charges for several months this year. This voluntary revenue cut could offset a significant portion of the project costs in FY 2023. This can be accomplished responsibly because of the healthy cash balance in ADOA's Telecommunications Fund, as shown in the report for A.R.S. § 41-713.

We will be happy to provide further information as needed.

Sincerely,

Andy Tobin
Director

A.R.S. § 41-712 Telecommunications Report

Arizona Strategic Enterprise Technology Enterprise Infrastructure and Communications Telecommunication Funding Source Report

Pursuant to Arizona Revised Statutes § 41-712, the Arizona Department of Administration (ADOA) - Arizona Strategic Enterprise Technology (ASET) office is submitting an annual consolidated telecommunications report displaying contractor, carrier costs rate structure and payments made by state offices, departments and agencies for telecommunications services by agency and fund type for review by the Joint Legislative Budget Committee (JLBC).

Program Overview

Arizona Revised Statutes § 41-712 (Laws 2005, Chapter 301) directed ADOA to establish a Telecommunications Program Office (TPO) within ADOA for the oversight of a single statewide telecommunications network called AZNet. Offices, departments and agencies of the state enter into a contract through TPO for their telecommunication needs, including the installation and the maintenance of telecommunications systems. TPO is also charged with ensuring that its contractor acts as the State's agent for all carrier services to the offices, departments and agencies within AZNet.

In early 2011, TPO was part of a large technology group merger that included the Government Information Technology Office (GITA) and Information Services Division (ISD). The new technology-focused group was renamed the Arizona Strategic Enterprise Technology (ASET) office and became part of the Arizona Department of Administration (ADOA). As part of the creation of ASET there were four divisions created to ensure the continuity of operations: Strategic Transformation & Innovation (STI), Enterprise Capabilities & Delivery (ECD), State Data Center (SDC) and Enterprise Infrastructure & Communications (EIC).

EIC became the new division in charge of oversight of the single statewide telecommunications network called AZNet. EIC is responsible for entering into a primary contract for a contractor to provide for the installation and maintenance of telecommunication systems and to act as the state's agent for telecommunication carrier services to the offices, departments and agencies of this state.

During the initial phase of AZNet, the services agreement statewide telecommunications outsourcing was contracted between the State of Arizona and Accenture LLP. The next generation, AZNet II, was an agreement with CenturyLink to provide services to the state effective August 1, 2012, followed by AZNET III with CenturyLink/Lumen providing services to the state effective October 1, 2020.

Pursuant to Arizona Revised Statutes § 41-713, a telecommunication fund was established for paying costs incurred in operating the telecommunications program office. Revenues for this fund are derived from agencies in payment for services provided by EIC.

The fund consists of legislative appropriations; grants, except for otherwise specifically dedicated grants, received for telecommunication operations, consolidation and cost reduction or cost avoidance functions; monies derived from administering the telecommunications program office; monies derived from the sale or exchange of telecommunications assets or any assets that may be used to provide telecommunication access; monies derived from agencies, political subdivisions and other states or their agencies in payment for services provided by the telecommunications program office established pursuant to section § 41-712.

Program Report

Pursuant to Arizona Revised Statutes § 41-712 the department shall prepare and submit an annual consolidated telecommunications budget report to JLBC in connection with its annual budget request showing the previous fiscal year's actual payments and the next fiscal year's anticipated payments charged and received by the Telecommunications Expense Management contractor from state offices, departments and agencies for telecommunications services.

Monies derived from agencies and political subdivisions and other states or their agencies in payment for services provided by the telecommunications program office established pursuant to section § 41-712.

For FY23 estimates, the following assumptions were made: Carrier charges would remain similar; Shared Infrastructure charges will have an increase for the 911 Inform Project, Voice and Network charges would remain as similar as possible with the AZNET III Contract that started on October 1, 2020. The TEM charge is reduced by \$60,000 due to new TEM contract and the EIC charge would remain a fixed monthly amount, with each agency's fee being assessed every month based upon the percentage of the agency's prior month spend; One Time Charges would materially be reduced, as no known projects have been anticipated; and, the Credits are an unknown amount as it is based upon the performance of the AZNet contractor.

Agency	FY 20 Actual	FY21 Actual	FY22 Actual	FY23 Estimates
ACCOUNTANCY BOARD - AB	\$ 9,438.37	\$ 11,236.42	\$ 12,428.05	\$ 12,941.06
Carrier Charges	\$ 150.72	\$ 242.50	\$ 230.34	\$ 234.95
Carrier Charges-Infra	\$ 697.42	\$ 943.79	\$ 892.74	\$ 1,095.50
EIC Charge (Operations)	\$ 413.72	\$ 440.18	\$ 492.74	\$ 495.76
TEM Charge-Telesoft	\$ 138.87	\$ 147.69	\$ 165.10	\$ 148.31
Voice Seats and Per Occurrence	\$ 4,933.09	\$ 5,548.32	\$ 5,007.19	\$ 5,157.41
Network Seats & Per Occurrence	\$ 3,104.55	\$ 3,504.00	\$ 5,253.75	\$ 5,411.36
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 8.78	\$ -	\$ -
AZNet Taxes		\$ 401.16	\$ 386.19	\$ 397.78
ADMINISTRATIVE HEARINGS - HG	\$ 12,871.64	\$ 12,280.32	\$ 12,090.12	\$ 12,601.30
Carrier Charges	\$ 562.82	\$ 395.72	\$ 104.43	\$ 106.52
Carrier Charges-Infra	\$ 946.88	\$ 1,063.01	\$ 933.22	\$ 1,145.18
EIC Charge (Operations)	\$ 563.25	\$ 482.45	\$ 479.29	\$ 480.38
TEM Charge-Telesoft	\$ 189.35	\$ 161.88	\$ 160.61	\$ 144.27
Voice Seats and Per Occurrence	\$ 6,009.83	\$ 4,594.80	\$ 3,774.00	\$ 3,887.22
Network Seats & Per Occurrence	\$ 4,599.51	\$ 5,182.48	\$ 6,269.25	\$ 6,457.33
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 12.28	\$ -	\$ -
AZNet Taxes		\$ 387.70	\$ 369.32	\$ 380.40
AFRICAN AMERICAN COMMISSION - C4	\$ 545.17	\$ 523.14	\$ 219.27	\$ 228.21
Carrier Charges	\$ 3.24	\$ (0.09)	\$ -	\$ -
Carrier Charges-Infra	\$ 36.14	\$ 42.08	\$ 14.97	\$ 18.37
EIC Charge (Operations)	\$ 23.89	\$ 20.54	\$ 8.75	\$ 8.80
TEM Charge-Telesoft	\$ 8.03	\$ 6.90	\$ 2.91	\$ 2.61
Voice Seats and Per Occurrence	\$ 266.90	\$ 202.32	\$ 165.00	\$ 169.95
Network Seats & Per Occurrence	\$ 206.97	\$ 233.60	\$ 20.25	\$ 20.86
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.51	\$ -	\$ -

A.R.S. § 41-712 Telecommunications Report

AZNet Taxes		\$ 17.28	\$ 7.39	\$ 7.61
AHCCCS - HC	\$ 1,492,307.84	\$ 1,597,507.42	\$ 1,940,126.21	\$ 1,075,364.64
Carrier Charges	\$ 341,487.44	\$ 274,605.39	\$ 247,781.89	\$ 252,737.53
Carrier Charges-Infra	\$ 112,143.20	\$ 136,782.47	\$ 79,346.87	\$ 97,368.61
EIC Charge (Operations)	\$ 65,494.70	\$ 62,633.29	\$ 41,010.23	\$ 41,271.87
TEM Charge-Telesoft	\$ 21,980.99	\$ 21,014.44	\$ 13,750.13	\$ 12,351.55
Voice Seats and Per Occurrence	\$ 438,718.63	\$ 526,254.00	\$ 530,528.84	\$ 546,444.71
Network Seats & Per Occurrence	\$ 513,422.34	\$ 529,171.08	\$ 97,114.25	\$ 100,027.68
One Time Charges	\$ 827.53	\$ -	\$ 908,235.00	\$ -
Credits (Operational, SLR)	\$ (1,766.99)	\$ (44.22)	\$ (2,070.81)	\$ -
Shared AZNet		\$ 1,348.57	\$ -	\$ -
AZNet Taxes		\$ 45,742.40	\$ 24,429.81	\$ 25,162.70
ARIZONA HISTORICAL SOCIETY - HI	\$ 86,107.41	\$ 81,381.81	\$ 84,466.18	\$ 86,894.34
Carrier Charges	\$ 37,163.99	\$ 34,086.36	\$ 29,840.00	\$ 30,436.80
Carrier Charges-Infra	\$ 6,446.94	\$ 7,157.11	\$ 6,095.90	\$ 7,480.44
EIC Charge (Operations)	\$ 3,778.32	\$ 3,194.56	\$ 3,354.83	\$ 3,377.41
TEM Charge-Telesoft	\$ 1,268.87	\$ 1,071.93	\$ 1,125.32	\$ 1,010.86
Voice Seats and Per Occurrence	\$ 16,579.01	\$ 12,622.75	\$ 10,315.19	\$ 10,624.65
Network Seats & Per Occurrence	\$ 20,905.31	\$ 21,805.47	\$ 31,455.75	\$ 32,399.42
One Time Charges	\$ -	\$ -	\$ 760.00	\$ -
Credits (Operational, SLR)	\$ (35.03)	\$ -	\$ -	\$ -
Shared AZNet		\$ 77.81	\$ -	\$ -
AZNet Taxes		\$ 1,365.82	\$ 1,519.19	\$ 1,564.77
ARIZONA MEDICAL BOARD - ME	\$ 53,586.09	\$ 112,373.61	\$ 76,596.93	\$ 79,385.37
Carrier Charges	\$ 15,033.34	\$ 62,598.62	\$ 35,706.22	\$ 36,420.34
Carrier Charges-Infra	\$ 3,930.13	\$ 9,843.52	\$ 5,330.76	\$ 6,541.51
EIC Charge (Operations)	\$ 2,312.11	\$ 4,434.80	\$ 3,037.15	\$ 3,059.21
TEM Charge-Telesoft	\$ 776.97	\$ 1,488.06	\$ 1,018.76	\$ 915.14
Voice Seats and Per Occurrence	\$ 18,600.98	\$ 13,729.52	\$ 11,704.10	\$ 12,055.22
Network Seats & Per Occurrence	\$ 12,932.56	\$ 16,270.58	\$ 18,677.75	\$ 19,238.08
One Time Charges	\$ -	\$ 2,700.00	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 153.85	\$ -	\$ -
AZNet Taxes		\$ 1,154.66	\$ 1,122.19	\$ 1,155.86
ARIZONA PIONEERS HOME - PI	\$ 42,971.26	\$ 38,901.14	\$ 37,305.87	\$ 38,767.23
Carrier Charges	\$ 12,087.02	\$ 9,850.31	\$ 9,326.88	\$ 9,513.42
Carrier Charges-Infra	\$ 3,197.79	\$ 3,408.60	\$ 2,715.85	\$ 3,332.69
EIC Charge (Operations)	\$ 1,883.70	\$ 1,527.28	\$ 1,481.95	\$ 1,491.94
TEM Charge-Telesoft	\$ 632.67	\$ 512.36	\$ 496.87	\$ 446.33
Voice Seats and Per Occurrence	\$ 13,949.53	\$ 11,081.68	\$ 9,342.00	\$ 9,622.26
Network Seats & Per Occurrence	\$ 11,220.55	\$ 11,599.80	\$ 13,113.75	\$ 13,507.16
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 37.17	\$ -	\$ -
AZNet Taxes		\$ 883.94	\$ 828.57	\$ 853.43
ARIZONA STATE UNIVERSITY - AS	\$ 1,001.67	\$ 988.80	\$ 858.30	\$ 893.36
Carrier Charges	\$ 3.32	\$ (0.17)	\$ -	\$ -
Carrier Charges-Infra	\$ 63.29	\$ 84.32	\$ 58.55	\$ 71.85
EIC Charge (Operations)	\$ 43.18	\$ 39.04	\$ 34.17	\$ 34.41
TEM Charge-Telesoft	\$ 14.65	\$ 13.17	\$ 11.00	\$ 9.88
Voice Seats and Per Occurrence	\$ -	\$ -	\$ -	\$ -
Network Seats & Per Occurrence	\$ 877.23	\$ 822.32	\$ 729.00	\$ 750.87
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 1.24	\$ -	\$ -
AZNet Taxes		\$ 28.88	\$ 25.58	\$ 26.35
AUTOMOBILE THEFT AUTHORITY - AT	\$ 4,552.73	\$ 292.29	\$ -	\$ -
Carrier Charges	\$ 191.87	\$ 9.72	\$ -	\$ -
Carrier Charges-Infra	\$ 333.47	\$ 66.43	\$ -	\$ -
EIC Charge (Operations)	\$ 199.70	\$ (134.23)	\$ -	\$ -
TEM Charge-Telesoft	\$ 67.11	\$ (64.93)	\$ -	\$ -
Voice Seats and Per Occurrence	\$ 2,127.95	\$ 172.16	\$ -	\$ -
Network Seats & Per Occurrence	\$ 1,632.63	\$ 266.04	\$ -	\$ -
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ (0.32)	\$ -	\$ -
Shared AZNet		\$ (24.86)	\$ -	\$ -
AZNet Taxes		\$ 2.28	\$ -	\$ -
AZ DEPT FINANCIAL INSTITUTIONS - BD	\$ 47,578.26	\$ 12,516.98	\$ -	\$ -
Carrier Charges	\$ 2,602.94	\$ 1,068.71	\$ -	\$ -
Carrier Charges-Infra	\$ 3,582.98	\$ 1,374.79	\$ -	\$ -

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EIC Charge (Operations)	\$ 2,087.06	\$ 490.27	\$ -	\$ -
TEM Charge-Telesoft	\$ 700.82	\$ 164.79	\$ -	\$ -
Voice Seats and Per Occurrence	\$ 23,564.38	\$ 1,909.48	\$ -	\$ -
Network Seats & Per Occurrence	\$ 15,258.87	\$ 7,149.54	\$ -	\$ -
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (218.79)	\$ -	\$ -	\$ -
Shared AZNet		\$ 10.14	\$ -	\$ -
AZNet Taxes		\$ 349.26	\$ -	\$ -
AZ DEPT OF FORESTRY AND FIRE MGMT - FO	\$ 119,101.70	\$ 110,841.29	\$ 113,156.84	\$ 117,541.43
Carrier Charges	\$ 42,244.62	\$ 33,932.60	\$ 32,748.85	\$ 33,403.83
Carrier Charges-Infra	\$ 8,891.91	\$ 9,684.53	\$ 8,209.57	\$ 10,074.18
EIC Charge (Operations)	\$ 5,225.87	\$ 4,351.95	\$ 4,497.48	\$ 4,529.98
TEM Charge-Telesoft	\$ 1,755.58	\$ 1,459.93	\$ 1,507.21	\$ 1,353.91
Voice Seats and Per Occurrence	\$ 32,849.43	\$ 24,990.23	\$ 20,510.00	\$ 21,125.30
Network Seats & Per Occurrence	\$ 27,654.48	\$ 33,924.69	\$ 43,352.75	\$ 44,653.33
One Time Charges	\$ 480.00	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (0.19)	\$ -	\$ -	\$ -
Shared AZNet		\$ 103.90	\$ -	\$ -
AZNet Taxes		\$ 2,393.46	\$ 2,330.98	\$ 2,400.91
AZ DEPT OF HOMELAND SECURITY - HL	\$ 9,707.66	\$ 8,426.44	\$ 8,327.41	\$ 8,663.52
Carrier Charges	\$ 1,212.25	\$ 536.29	\$ 499.75	\$ 509.75
Carrier Charges-Infra	\$ 726.81	\$ 730.33	\$ 578.21	\$ 709.54
EIC Charge (Operations)	\$ 424.43	\$ 331.76	\$ 331.44	\$ 333.34
TEM Charge-Telesoft	\$ 142.60	\$ 111.20	\$ 111.26	\$ 99.94
Voice Seats and Per Occurrence	\$ 4,197.63	\$ 3,180.48	\$ 2,522.95	\$ 2,598.64
Network Seats & Per Occurrence	\$ 3,003.94	\$ 3,270.40	\$ 4,050.00	\$ 4,171.50
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 9.02	\$ -	\$ -
AZNet Taxes		\$ 256.96	\$ 233.80	\$ 240.81
AZPOST - B7	\$ 28,422.05	\$ 28,181.90	\$ 41,509.78	\$ 42,843.70
Carrier Charges	\$ 8,653.11	\$ 8,092.05	\$ 8,972.40	\$ 9,151.85
Carrier Charges-Infra	\$ 2,113.01	\$ 2,438.07	\$ 2,801.94	\$ 3,438.33
EIC Charge (Operations)	\$ 1,246.27	\$ 1,104.82	\$ 1,647.92	\$ 1,663.96
TEM Charge-Telesoft	\$ 418.81	\$ 370.57	\$ 552.67	\$ 496.46
Voice Seats and Per Occurrence	\$ 8,411.26	\$ 6,739.16	\$ 6,795.26	\$ 6,999.12
Network Seats & Per Occurrence	\$ 7,581.90	\$ 8,793.39	\$ 19,538.25	\$ 20,124.40
One Time Charges	\$ -	\$ -	\$ 260.00	\$ -
Credits (Operational, SLR)	\$ (2.31)	\$ -	\$ -	\$ -
Shared AZNet		\$ 23.90	\$ -	\$ -
AZNet Taxes		\$ 619.94	\$ 941.34	\$ 969.58
BD BEHAVIORAL HEALTH EXAMINERS - BH	\$ 10,157.42	\$ 11,099.38	\$ 10,813.15	\$ 11,256.56
Carrier Charges	\$ 929.37	\$ 718.08	\$ 424.57	\$ 433.06
Carrier Charges-Infra	\$ 726.04	\$ 961.22	\$ 773.65	\$ 949.37
EIC Charge (Operations)	\$ 441.64	\$ 435.89	\$ 429.40	\$ 431.96
TEM Charge-Telesoft	\$ 148.15	\$ 146.38	\$ 143.69	\$ 129.07
Voice Seats and Per Occurrence	\$ 4,444.12	\$ 3,819.54	\$ 3,370.18	\$ 3,471.29
Network Seats & Per Occurrence	\$ 3,468.10	\$ 4,670.97	\$ 5,349.75	\$ 5,510.24
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ (0.92)	\$ -	\$ -
Shared AZNet		\$ 11.06	\$ -	\$ -
AZNet Taxes		\$ 337.16	\$ 321.91	\$ 331.57
BD EXAMINER NURSING CARE ADMIN - NC	\$ 2,615.17	\$ 2,963.86	\$ 2,670.32	\$ 2,779.18
Carrier Charges	\$ 196.77	\$ 550.25	\$ 51.11	\$ 52.13
Carrier Charges-Infra	\$ 185.81	\$ 256.19	\$ 184.07	\$ 225.88
EIC Charge (Operations)	\$ 114.23	\$ 117.12	\$ 106.04	\$ 106.87
TEM Charge-Telesoft	\$ 38.36	\$ 39.28	\$ 35.44	\$ 31.84
Voice Seats and Per Occurrence	\$ 1,113.61	\$ 857.20	\$ 708.00	\$ 729.24
Network Seats & Per Occurrence	\$ 966.39	\$ 1,064.24	\$ 1,505.25	\$ 1,550.41
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 3.90	\$ -	\$ -
AZNet Taxes		\$ 75.68	\$ 80.41	\$ 82.82
BD HOMEOPATHIC MED EXAMINERS - HE	\$ 612.27	\$ 578.37	\$ 286.32	\$ 297.90
Carrier Charges	\$ 12.44	\$ 2.37	\$ 0.66	\$ 0.67
Carrier Charges-Infra	\$ 44.34	\$ 47.07	\$ 19.17	\$ 23.52
EIC Charge (Operations)	\$ 26.88	\$ 22.74	\$ 11.38	\$ 11.44
TEM Charge-Telesoft	\$ 9.01	\$ 7.61	\$ 3.78	\$ 3.40
Voice Seats and Per Occurrence	\$ 266.46	\$ 202.32	\$ 165.00	\$ 169.95
Network Seats & Per Occurrence	\$ 253.14	\$ 276.88	\$ 76.50	\$ 78.80
One Time Charges	\$ -	\$ -	\$ -	\$ -

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Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.58	\$ -	\$ -
AZNet Taxes		\$ 18.80	\$ 9.83	\$ 10.12
BD OCCUPATIONAL THERAPY EXAMIN - OT	\$ 1,973.43	\$ 2,218.07	\$ 2,576.67	\$ 2,684.52
Carrier Charges	\$ 52.20	\$ 0.29	\$ 4.11	\$ 4.19
Carrier Charges-Infra	\$ 144.42	\$ 187.49	\$ 192.01	\$ 235.62
EIC Charge (Operations)	\$ 86.24	\$ 87.01	\$ 102.27	\$ 102.59
TEM Charge-Telesoft	\$ 28.96	\$ 29.17	\$ 34.24	\$ 30.76
Voice Seats and Per Occurrence	\$ 800.70	\$ 606.96	\$ 495.00	\$ 509.85
Network Seats & Per Occurrence	\$ 860.91	\$ 1,228.80	\$ 1,669.50	\$ 1,719.59
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 2.11	\$ -	\$ -
AZNet Taxes		\$ 76.24	\$ 79.54	\$ 81.93
BD OF CHIROPRACTIC EXAMINERS - CE	\$ 4,411.60	\$ 3,986.74	\$ 3,191.50	\$ 3,323.22
Carrier Charges	\$ 122.28	\$ 55.67	\$ 39.09	\$ 39.87
Carrier Charges-Infra	\$ 321.14	\$ 344.51	\$ 227.50	\$ 279.17
EIC Charge (Operations)	\$ 193.35	\$ 156.86	\$ 126.83	\$ 127.72
TEM Charge-Telesoft	\$ 64.99	\$ 52.59	\$ 42.30	\$ 38.00
Voice Seats and Per Occurrence	\$ 1,809.33	\$ 1,435.84	\$ 1,215.00	\$ 1,251.45
Network Seats & Per Occurrence	\$ 1,900.51	\$ 1,816.14	\$ 1,442.25	\$ 1,485.52
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 4.33	\$ -	\$ -
AZNet Taxes		\$ 120.80	\$ 98.53	\$ 101.49
BD OF PSYCHOLOGIST EXAMINERS - SY	\$ 4,075.05	\$ 2,835.93	\$ 2,608.91	\$ 2,714.47
Carrier Charges	\$ 1,516.91	\$ 347.51	\$ 244.67	\$ 249.56
Carrier Charges-Infra	\$ 285.68	\$ 252.93	\$ 187.42	\$ 229.99
EIC Charge (Operations)	\$ 177.20	\$ 111.75	\$ 103.39	\$ 103.84
TEM Charge-Telesoft	\$ 59.45	\$ 37.48	\$ 34.60	\$ 31.08
Voice Seats and Per Occurrence	\$ 1,113.61	\$ 857.20	\$ 805.52	\$ 829.69
Network Seats & Per Occurrence	\$ 922.20	\$ 1,146.78	\$ 1,161.00	\$ 1,195.83
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 3.56	\$ -	\$ -
AZNet Taxes		\$ 78.72	\$ 72.31	\$ 74.48
BD OF REGENTS - BR	\$ 159.19	\$ 150.06	\$ 130.08	\$ 134.07
Carrier Charges	\$ 3.31	\$ -	\$ -	\$ -
Carrier Charges-Infra	\$ 8.20	\$ 7.58	\$ 2.16	\$ 2.65
EIC Charge (Operations)	\$ 6.86	\$ 5.92	\$ 5.17	\$ 5.21
TEM Charge-Telesoft	\$ 2.31	\$ 1.98	\$ 1.67	\$ 1.50
Voice Seats and Per Occurrence	\$ -	\$ -	\$ -	\$ -
Network Seats & Per Occurrence	\$ 138.51	\$ 129.84	\$ 117.00	\$ 120.51
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.18	\$ -	\$ -
AZNet Taxes		\$ 4.56	\$ 4.08	\$ 4.20
BD OF TECHNICAL REGISTRATION - TE	\$ 15,125.14	\$ 17,034.45	\$ 18,182.62	\$ 18,935.06
Carrier Charges	\$ 408.76	\$ 559.95	\$ 494.86	\$ 504.76
Carrier Charges-Infra	\$ 1,117.81	\$ 1,456.47	\$ 1,323.69	\$ 1,624.33
EIC Charge (Operations)	\$ 662.42	\$ 668.46	\$ 722.11	\$ 726.63
TEM Charge-Telesoft	\$ 222.55	\$ 224.38	\$ 241.98	\$ 217.37
Voice Seats and Per Occurrence	\$ 6,974.36	\$ 6,790.80	\$ 5,037.02	\$ 5,188.13
Network Seats & Per Occurrence	\$ 5,739.24	\$ 6,760.04	\$ 9,817.50	\$ 10,112.03
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 15.73	\$ -	\$ -
AZNet Taxes		\$ 558.62	\$ 545.46	\$ 561.82
BD PRIVATE POSTSECONDARY EDU - PV	\$ 3,785.24	\$ 3,047.22	\$ 2,837.85	\$ 2,956.23
Carrier Charges	\$ 595.88	\$ 29.92	\$ 19.30	\$ 19.69
Carrier Charges-Infra	\$ 274.72	\$ 259.42	\$ 205.98	\$ 252.76
EIC Charge (Operations)	\$ 166.64	\$ 119.71	\$ 112.44	\$ 113.03
TEM Charge-Telesoft	\$ 55.94	\$ 40.17	\$ 37.64	\$ 33.81
Voice Seats and Per Occurrence	\$ 1,472.53	\$ 1,155.36	\$ 962.79	\$ 991.67
Network Seats & Per Occurrence	\$ 1,219.53	\$ 1,341.12	\$ 1,412.25	\$ 1,454.62
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ (0.56)	\$ -
Shared AZNet		\$ 3.02	\$ -	\$ -
AZNet Taxes		\$ 98.50	\$ 88.01	\$ 90.65
BD RESPIRATORY CARE EXAMINERS - RB	\$ 2,547.16	\$ 2,505.86	\$ 2,586.81	\$ 2,691.20

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Carrier Charges	\$ 33.05	\$ 13.65	\$ 54.82	\$ 55.92
Carrier Charges-Infra	\$ 182.72	\$ 212.28	\$ 173.51	\$ 212.92
EIC Charge (Operations)	\$ 111.55	\$ 98.42	\$ 102.42	\$ 103.15
TEM Charge-Telesoft	\$ 37.46	\$ 33.04	\$ 34.41	\$ 30.91
Voice Seats and Per Occurrence	\$ 1,251.64	\$ 1,000.96	\$ 1,141.65	\$ 1,175.90
Network Seats & Per Occurrence	\$ 930.74	\$ 1,064.24	\$ 1,000.80	\$ 1,030.82
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ (0.92)	\$ -	\$ -
Shared AZNet		\$ 2.47	\$ -	\$ -
AZNet Taxes		\$ 81.72	\$ 79.20	\$ 81.58
BOARD OF BARBERS - BB	\$ 2,250.72	\$ 2,187.92	\$ 2,308.93	\$ 2,403.23
Carrier Charges	\$ 60.75	\$ 73.35	\$ 36.80	\$ 37.54
Carrier Charges-Infra	\$ 162.60	\$ 184.79	\$ 159.96	\$ 196.29
EIC Charge (Operations)	\$ 98.69	\$ 86.00	\$ 91.73	\$ 92.39
TEM Charge-Telesoft	\$ 33.20	\$ 28.87	\$ 30.71	\$ 27.59
Voice Seats and Per Occurrence	\$ 1,067.60	\$ 809.28	\$ 724.31	\$ 746.04
Network Seats & Per Occurrence	\$ 827.88	\$ 934.40	\$ 1,194.75	\$ 1,230.59
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 2.11	\$ -	\$ -
AZNet Taxes		\$ 69.12	\$ 70.67	\$ 72.79
BOARD OF CHARTER SCHOOLS - CS	\$ 10,507.34	\$ 9,626.28	\$ 9,955.18	\$ 10,365.43
Carrier Charges	\$ 338.45	\$ 32.91	\$ 24.91	\$ 25.41
Carrier Charges-Infra	\$ 770.62	\$ 835.21	\$ 701.40	\$ 860.71
EIC Charge (Operations)	\$ 459.97	\$ 378.46	\$ 393.98	\$ 396.74
TEM Charge-Telesoft	\$ 154.70	\$ 126.96	\$ 131.85	\$ 118.44
Voice Seats and Per Occurrence	\$ 4,049.51	\$ 3,259.73	\$ 2,990.50	\$ 3,080.22
Network Seats & Per Occurrence	\$ 4,735.07	\$ 4,676.65	\$ 5,406.00	\$ 5,568.18
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (0.98)	\$ -	\$ -	\$ -
Shared AZNet		\$ 9.96	\$ -	\$ -
AZNet Taxes		\$ 306.40	\$ 306.54	\$ 315.74
BOARD OF COSMETOLOGY - CB	\$ 17,281.93	\$ 26,559.56	\$ 28,720.47	\$ 29,898.82
Carrier Charges	\$ 467.01	\$ 308.66	\$ 260.86	\$ 266.08
Carrier Charges-Infra	\$ 1,279.90	\$ 2,187.39	\$ 2,000.58	\$ 2,454.96
EIC Charge (Operations)	\$ 756.76	\$ 1,038.24	\$ 1,140.27	\$ 1,149.81
TEM Charge-Telesoft	\$ 254.10	\$ 348.33	\$ 382.29	\$ 343.41
Voice Seats and Per Occurrence	\$ 9,587.74	\$ 16,393.80	\$ 18,503.60	\$ 19,058.71
Network Seats & Per Occurrence	\$ 5,005.06	\$ 5,218.95	\$ 5,539.50	\$ 5,705.69
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (68.64)	\$ (0.19)	\$ -	\$ -
Shared AZNet		\$ 16.26	\$ -	\$ -
AZNet Taxes		\$ 1,048.12	\$ 893.37	\$ 920.17
BOARD OF DENTAL EXAMINERS - DX	\$ 7,262.71	\$ 6,496.69	\$ 8,042.48	\$ 8,377.07
Carrier Charges	\$ 216.91	\$ 46.45	\$ 102.36	\$ 104.41
Carrier Charges-Infra	\$ 533.09	\$ 563.15	\$ 584.57	\$ 717.34
EIC Charge (Operations)	\$ 318.36	\$ 255.49	\$ 320.67	\$ 322.48
TEM Charge-Telesoft	\$ 106.92	\$ 85.67	\$ 107.47	\$ 96.54
Voice Seats and Per Occurrence	\$ 3,107.86	\$ 2,495.36	\$ 2,344.87	\$ 2,415.22
Network Seats & Per Occurrence	\$ 2,980.97	\$ 2,840.72	\$ 4,343.25	\$ 4,473.55
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (1.40)	\$ -	\$ (1.04)	\$ -
Shared AZNet		\$ 6.71	\$ -	\$ -
AZNet Taxes		\$ 203.14	\$ 240.33	\$ 247.54
BOARD OF DISPENSING OPTICIANS - DO	\$ 973.11	\$ 579.80	\$ 523.56	\$ 544.58
Carrier Charges	\$ 92.45	\$ 1.84	\$ 1.47	\$ 1.50
Carrier Charges-Infra	\$ 64.00	\$ 51.22	\$ 34.09	\$ 41.83
EIC Charge (Operations)	\$ 42.38	\$ 22.80	\$ 20.72	\$ 20.87
TEM Charge-Telesoft	\$ 14.24	\$ 7.65	\$ 6.94	\$ 6.23
Voice Seats and Per Occurrence	\$ 266.90	\$ 202.32	\$ 165.00	\$ 169.95
Network Seats & Per Occurrence	\$ 493.14	\$ 276.88	\$ 279.00	\$ 287.37
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ (2.30)	\$ -	\$ -
Shared AZNet		\$ 0.59	\$ -	\$ -
AZNet Taxes		\$ 18.80	\$ 16.34	\$ 16.83
BOARD OF EQUALIZATION - EQ	\$ 6,439.82	\$ 6,338.38	\$ 7,165.47	\$ 7,460.02
Carrier Charges	\$ 108.75	\$ 374.76	\$ 95.87	\$ 97.79
Carrier Charges-Infra	\$ 471.60	\$ 555.88	\$ 505.87	\$ 620.77
EIC Charge (Operations)	\$ 282.07	\$ 249.64	\$ 284.56	\$ 286.48
TEM Charge-Telesoft	\$ 94.77	\$ 83.76	\$ 95.34	\$ 85.64
Voice Seats and Per Occurrence	\$ 2,505.05	\$ 2,014.48	\$ 1,722.00	\$ 1,773.66

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Network Seats & Per Occurrence	\$ 2,977.58	\$ 2,865.84	\$ 4,244.50	\$ 4,371.84
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 7.22	\$ -	\$ -
AZNet Taxes		\$ 186.80	\$ 217.33	\$ 223.85
BOARD OF EXAMINERS ACUPUNCTURE - AN	\$ 939.92	\$ 634.34	\$ 565.43	\$ 588.28
Carrier Charges	\$ 19.52	\$ 1.40	\$ 0.42	\$ 0.43
Carrier Charges-Infra	\$ 59.74	\$ 56.16	\$ 37.44	\$ 45.94
EIC Charge (Operations)	\$ 40.75	\$ 24.95	\$ 22.48	\$ 22.64
TEM Charge-Telesoft	\$ 13.70	\$ 8.38	\$ 7.44	\$ 6.68
Voice Seats and Per Occurrence	\$ 266.90	\$ 202.32	\$ 165.00	\$ 169.95
Network Seats & Per Occurrence	\$ 539.31	\$ 320.16	\$ 315.00	\$ 324.45
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.65	\$ -	\$ -
AZNet Taxes		\$ 20.32	\$ 17.65	\$ 18.18
BOARD OF EXECUTIVE CLEMENCY - PP	\$ 12,093.85	\$ 11,995.04	\$ 12,508.92	\$ 13,025.59
Carrier Charges	\$ 568.84	\$ 502.43	\$ 176.99	\$ 180.53
Carrier Charges-Infra	\$ 893.57	\$ 1,034.53	\$ 896.59	\$ 1,100.23
EIC Charge (Operations)	\$ 529.64	\$ 471.04	\$ 496.58	\$ 499.84
TEM Charge-Telesoft	\$ 177.69	\$ 158.24	\$ 166.49	\$ 149.56
Voice Seats and Per Occurrence	\$ 4,739.78	\$ 3,634.32	\$ 2,961.00	\$ 3,049.83
Network Seats & Per Occurrence	\$ 5,184.33	\$ 5,803.60	\$ 7,431.00	\$ 7,653.93
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 11.26	\$ -	\$ -
AZNet Taxes		\$ 379.62	\$ 380.27	\$ 391.68
BOARD OF FINGERPRINTING - BF	\$ 13,950.89	\$ 12,094.00	\$ 7,667.46	\$ 7,802.30
Carrier Charges	\$ 7,865.33	\$ 6,299.10	\$ 3,798.66	\$ 3,874.63
Carrier Charges-Infra	\$ 1,044.02	\$ 1,075.61	\$ 602.20	\$ 738.98
EIC Charge (Operations)	\$ 612.37	\$ 476.25	\$ 305.37	\$ 306.61
TEM Charge-Telesoft	\$ 205.58	\$ 159.78	\$ 102.43	\$ 92.01
Voice Seats and Per Occurrence	\$ 2,135.20	\$ 1,618.56	\$ 1,280.80	\$ 1,319.22
Network Seats & Per Occurrence	\$ 2,088.39	\$ 2,296.68	\$ 1,325.25	\$ 1,365.01
One Time Charges	\$ -	\$ -	\$ 150.00	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 12.50	\$ -	\$ -
AZNet Taxes		\$ 155.52	\$ 102.75	\$ 105.83
BOARD OF MASSAGE THERAPY - MT	\$ 3,781.73	\$ 3,563.99	\$ 2,519.19	\$ 2,623.56
Carrier Charges	\$ 142.65	\$ 29.92	\$ 8.01	\$ 8.17
Carrier Charges-Infra	\$ 273.47	\$ 303.43	\$ 180.38	\$ 221.35
EIC Charge (Operations)	\$ 165.77	\$ 140.00	\$ 99.94	\$ 100.66
TEM Charge-Telesoft	\$ 55.63	\$ 46.97	\$ 33.46	\$ 30.06
Voice Seats and Per Occurrence	\$ 1,808.97	\$ 1,435.84	\$ 1,215.00	\$ 1,251.45
Network Seats & Per Occurrence	\$ 1,335.24	\$ 1,488.16	\$ 902.25	\$ 929.32
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 3.43	\$ -	\$ -
AZNet Taxes		\$ 116.24	\$ 80.15	\$ 82.55
BOARD OF NURSING - BN	\$ 50,572.68	\$ 63,049.52	\$ 61,430.46	\$ 63,996.01
Carrier Charges	\$ 1,539.23	\$ 967.03	\$ 766.68	\$ 782.01
Carrier Charges-Infra	\$ 3,708.93	\$ 5,331.46	\$ 4,505.58	\$ 5,528.91
EIC Charge (Operations)	\$ 2,212.66	\$ 2,470.83	\$ 2,440.23	\$ 2,456.08
TEM Charge-Telesoft	\$ 743.14	\$ 829.39	\$ 816.56	\$ 733.50
Voice Seats and Per Occurrence	\$ 24,107.51	\$ 31,054.90	\$ 29,371.64	\$ 30,252.79
Network Seats & Per Occurrence	\$ 18,262.01	\$ 20,101.89	\$ 21,642.75	\$ 22,292.03
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (0.80)	\$ -	\$ (6.84)	\$ -
Shared AZNet		\$ 50.64	\$ -	\$ -
AZNet Taxes		\$ 2,243.38	\$ 1,893.86	\$ 1,950.68
BOARD OF OPTOMETRY - OB	\$ 1,723.54	\$ 2,758.25	\$ 1,968.22	\$ 2,040.84
Carrier Charges	\$ 461.47	\$ 1,382.90	\$ 1,116.18	\$ 1,138.50
Carrier Charges-Infra	\$ 121.65	\$ 224.97	\$ 149.65	\$ 183.64
EIC Charge (Operations)	\$ 75.23	\$ 109.67	\$ 78.36	\$ 79.42
TEM Charge-Telesoft	\$ 25.27	\$ 36.77	\$ 26.34	\$ 23.66
Voice Seats and Per Occurrence	\$ 579.81	\$ 452.56	\$ 378.00	\$ 389.34
Network Seats & Per Occurrence	\$ 460.11	\$ 510.48	\$ 198.00	\$ 203.94
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 2.82	\$ -	\$ -
AZNet Taxes		\$ 38.08	\$ 21.69	\$ 22.34

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BOARD OF OSTEOPATHIC EXAMINERS - OS	\$ 4,775.96	\$ 4,686.22	\$ 2,273.90	\$ 2,370.91
Carrier Charges	\$ 96.67	\$ 17.61	\$ 24.34	\$ 24.83
Carrier Charges-Infra	\$ 354.63	\$ 400.90	\$ 178.72	\$ 219.31
EIC Charge (Operations)	\$ 209.47	\$ 184.17	\$ 90.50	\$ 91.01
TEM Charge-Telesoft	\$ 70.29	\$ 61.77	\$ 30.28	\$ 27.20
Voice Seats and Per Occurrence	\$ 2,389.14	\$ 1,968.39	\$ 1,714.53	\$ 1,765.97
Network Seats & Per Occurrence	\$ 1,655.76	\$ 1,898.83	\$ 162.00	\$ 166.86
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 4.77	\$ -	\$ -
AZNet Taxes		\$ 149.78	\$ 73.53	\$ 75.74
BOARD OF PHYSICAL THERAPY - PT	\$ 2,380.03	\$ 2,744.97	\$ 1,883.53	\$ 1,961.62
Carrier Charges	\$ 88.73	\$ 49.66	\$ 63.31	\$ 64.58
Carrier Charges-Infra	\$ 171.11	\$ 232.73	\$ 139.17	\$ 170.78
EIC Charge (Operations)	\$ 104.06	\$ 107.82	\$ 74.60	\$ 74.91
TEM Charge-Telesoft	\$ 34.98	\$ 36.15	\$ 24.97	\$ 22.43
Voice Seats and Per Occurrence	\$ 1,135.95	\$ 1,059.52	\$ 773.19	\$ 796.39
Network Seats & Per Occurrence	\$ 845.20	\$ 1,168.00	\$ 749.25	\$ 771.73
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 2.69	\$ -	\$ -
AZNet Taxes		\$ 88.40	\$ 59.04	\$ 60.81
BOARD OF PODIATRY EXAMINERS - PO	\$ 800.31	\$ 1,312.33	\$ 868.29	\$ 902.10
Carrier Charges	\$ 167.26	\$ 588.99	\$ 260.63	\$ 265.84
Carrier Charges-Infra	\$ 55.78	\$ 109.97	\$ 64.14	\$ 78.71
EIC Charge (Operations)	\$ 34.95	\$ 51.74	\$ 34.39	\$ 34.66
TEM Charge-Telesoft	\$ 11.71	\$ 17.37	\$ 11.48	\$ 10.31
Voice Seats and Per Occurrence	\$ 266.90	\$ 202.32	\$ 165.00	\$ 169.95
Network Seats & Per Occurrence	\$ 263.71	\$ 320.16	\$ 315.00	\$ 324.45
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 1.46	\$ -	\$ -
AZNet Taxes		\$ 20.32	\$ 17.65	\$ 18.18
BOARD OF TAX APPEALS - TX	\$ 2,387.41	\$ 2,323.82	\$ 2,404.29	\$ 2,503.26
Carrier Charges	\$ 17.58	\$ 9.05	\$ 1.44	\$ 1.47
Carrier Charges-Infra	\$ 172.65	\$ 196.53	\$ 168.81	\$ 207.15
EIC Charge (Operations)	\$ 104.64	\$ 91.21	\$ 95.50	\$ 96.16
TEM Charge-Telesoft	\$ 35.14	\$ 30.57	\$ 32.02	\$ 28.76
Voice Seats and Per Occurrence	\$ 1,229.52	\$ 983.28	\$ 837.00	\$ 862.11
Network Seats & Per Occurrence	\$ 827.88	\$ 934.40	\$ 1,194.75	\$ 1,230.59
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 2.22	\$ -	\$ -
AZNet Taxes		\$ 76.56	\$ 74.77	\$ 77.01
CITIZENS CLEAN ELECTIONS COMM - EC	\$ 8,354.85	\$ 8,463.35	\$ 10,537.15	\$ 10,963.79
Carrier Charges	\$ 788.56	\$ 947.48	\$ 432.49	\$ 441.14
Carrier Charges-Infra	\$ 612.97	\$ 734.23	\$ 724.96	\$ 889.62
EIC Charge (Operations)	\$ 365.71	\$ 332.15	\$ 417.94	\$ 420.89
TEM Charge-Telesoft	\$ 122.83	\$ 111.39	\$ 140.19	\$ 125.93
Voice Seats and Per Occurrence	\$ 3,305.75	\$ 2,621.44	\$ 2,217.00	\$ 2,283.51
Network Seats & Per Occurrence	\$ 3,159.03	\$ 3,463.72	\$ 6,294.75	\$ 6,483.59
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 7.72	\$ -	\$ -
AZNet Taxes		\$ 245.22	\$ 309.82	\$ 319.11
COMM DEAF & HARD OF HEARING - DF	\$ 20,709.42	\$ 21,367.47	\$ 18,938.85	\$ 19,534.36
Carrier Charges	\$ 4,151.50	\$ 5,452.18	\$ 3,751.32	\$ 3,826.35
Carrier Charges-Infra	\$ 1,484.32	\$ 1,886.49	\$ 1,369.64	\$ 1,680.72
EIC Charge (Operations)	\$ 905.46	\$ 840.08	\$ 752.81	\$ 757.97
TEM Charge-Telesoft	\$ 304.14	\$ 281.69	\$ 252.16	\$ 226.51
Voice Seats and Per Occurrence	\$ 7,522.05	\$ 6,224.12	\$ 5,562.25	\$ 5,729.12
Network Seats & Per Occurrence	\$ 6,028.33	\$ 6,164.55	\$ 6,651.00	\$ 6,850.53
One Time Charges	\$ 320.00	\$ -	\$ 150.00	\$ -
Credits (Operational, SLR)	\$ (6.38)	\$ -	\$ -	\$ -
Shared AZNet		\$ 22.36	\$ -	\$ -
AZNet Taxes		\$ 496.00	\$ 449.67	\$ 463.16
COMMISSION FOR POSTSECONDARY EDUCATION - PE	\$ 9,736.39	\$ 11,528.16	\$ 888.74	\$ 933.81
Carrier Charges	\$ 3,984.56	\$ 3,969.43	\$ 0.22	\$ 0.22
Carrier Charges-Infra	\$ 660.28	\$ 1,033.96	\$ 106.32	\$ 130.47
EIC Charge (Operations)	\$ 422.30	\$ 452.10	\$ 35.89	\$ 36.00

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TEM Charge-Telesoft	\$ 141.78	\$ 151.72	\$ 12.03	\$ 10.81
Voice Seats and Per Occurrence	\$ 2,432.28	\$ 2,564.94	\$ 361.23	\$ 372.07
Network Seats & Per Occurrence	\$ 2,095.19	\$ 3,115.90	\$ 335.50	\$ 345.57
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 10.95	\$ -	\$ -
AZNet Taxes		\$ 229.16	\$ 37.55	\$ 38.68
COMMISSION ON THE ARTS - HU	\$ 22,056.23	\$ 20,673.70	\$ 18,412.69	\$ 19,098.39
Carrier Charges	\$ 9,061.97	\$ 8,638.60	\$ 8,618.09	\$ 8,790.45
Carrier Charges-Infra	\$ 1,651.47	\$ 1,807.86	\$ 1,363.22	\$ 1,672.84
EIC Charge (Operations)	\$ 968.83	\$ 811.71	\$ 731.20	\$ 736.20
TEM Charge-Telesoft	\$ 325.44	\$ 272.34	\$ 245.12	\$ 220.19
Voice Seats and Per Occurrence	\$ 5,117.11	\$ 3,824.28	\$ 2,578.00	\$ 2,655.34
Network Seats & Per Occurrence	\$ 4,931.41	\$ 4,955.04	\$ 4,607.25	\$ 4,745.47
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 19.27	\$ -	\$ -
AZNet Taxes		\$ 344.60	\$ 269.81	\$ 277.90
CORPORATION COMMISSION - CC	\$ 207,775.75	\$ 243,028.14	\$ 270,281.01	\$ 281,288.95
Carrier Charges	\$ 15,682.08	\$ 17,465.40	\$ 18,036.27	\$ 18,397.00
Carrier Charges-Infra	\$ 15,461.95	\$ 20,599.46	\$ 19,205.74	\$ 23,567.86
EIC Charge (Operations)	\$ 9,113.94	\$ 9,516.27	\$ 10,728.96	\$ 10,811.78
TEM Charge-Telesoft	\$ 3,061.31	\$ 3,192.11	\$ 3,598.76	\$ 3,232.71
Voice Seats and Per Occurrence	\$ 93,807.59	\$ 91,969.37	\$ 74,896.12	\$ 77,143.00
Network Seats & Per Occurrence	\$ 70,320.52	\$ 91,955.40	\$ 136,094.50	\$ 140,177.34
One Time Charges	\$ 410.40	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (82.04)	\$ (4.45)	\$ (6.78)	\$ -
Shared AZNet		\$ 190.16	\$ -	\$ -
AZNet Taxes		\$ 8,144.42	\$ 7,727.44	\$ 7,959.26
COURT OF APPEALS - DIV. II - CT	\$ 26,463.43	\$ 25,343.96	\$ 26,719.61	\$ 27,826.65
Carrier Charges	\$ 389.52	\$ 119.93	\$ 74.94	\$ 76.44
Carrier Charges-Infra	\$ 1,963.88	\$ 2,191.80	\$ 1,913.50	\$ 2,348.11
EIC Charge (Operations)	\$ 1,159.66	\$ 995.83	\$ 1,061.60	\$ 1,069.26
TEM Charge-Telesoft	\$ 389.89	\$ 333.93	\$ 355.35	\$ 319.21
Voice Seats and Per Occurrence	\$ 12,855.18	\$ 9,924.56	\$ 8,217.00	\$ 8,463.51
Network Seats & Per Occurrence	\$ 9,705.30	\$ 10,925.72	\$ 14,271.00	\$ 14,699.13
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 24.67	\$ -	\$ -
AZNet Taxes		\$ 827.52	\$ 826.22	\$ 851.01
CRIMINAL JUSTICE COMMISSION - JC	\$ 19,853.84	\$ 18,357.31	\$ 18,121.83	\$ 18,873.49
Carrier Charges	\$ 881.44	\$ 245.17	\$ 118.84	\$ 121.22
Carrier Charges-Infra	\$ 1,460.03	\$ 1,595.11	\$ 1,306.03	\$ 1,602.66
EIC Charge (Operations)	\$ 870.05	\$ 721.34	\$ 719.99	\$ 725.12
TEM Charge-Telesoft	\$ 292.30	\$ 241.85	\$ 241.37	\$ 216.82
Voice Seats and Per Occurrence	\$ 9,394.64	\$ 7,379.60	\$ 6,195.00	\$ 6,380.85
Network Seats & Per Occurrence	\$ 6,955.38	\$ 7,561.76	\$ 8,982.00	\$ 9,251.46
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 17.86	\$ -	\$ -
AZNet Taxes		\$ 594.62	\$ 558.60	\$ 575.36
DEPARTMENT OF ADMINISTRATION - AD	\$ 1,167,741.82	\$ 730,338.42	\$ 807,241.71	\$ 814,725.26
Carrier Charges	\$ 98,809.17	\$ 140,426.20	\$ 92,833.08	\$ 359,589.86
Carrier Charges-Infra	\$ 45,515.21	\$ 58,954.88	\$ 37,963.34	\$ 46,585.80
EIC Charge (Operations)	\$ 49,632.01	\$ 28,971.52	\$ 32,439.93	\$ 20,797.55
TEM Charge-Telesoft	\$ 16,681.39	\$ 9,721.84	\$ 10,643.96	\$ 9,561.32
Voice Seats and Per Occurrence	\$ 238,087.27	\$ 197,197.53	\$ 130,272.27	\$ 134,180.44
Network Seats & Per Occurrence	\$ 184,662.83	\$ 230,613.96	\$ 224,096.62	\$ 230,819.52
One Time Charges	\$ 534,608.49	\$ 46,401.03	\$ 6,655.00	\$ -
Credits (Operational, SLR)	\$ (254.55)	\$ (8.76)	\$ (175.06)	\$ -
Shared AZNet		\$ 601.91	\$ -	\$ -
AZNet Taxes		\$ 17,458.31	\$ 12,806.57	\$ 13,190.77
DEPARTMENT OF AGRICULTURE - AH	\$ 135,443.83	\$ 141,979.05	\$ 180,527.99	\$ 187,555.79
Carrier Charges	\$ 48,193.03	\$ 48,038.09	\$ 44,033.09	\$ 44,913.75
Carrier Charges-Infra	\$ 10,111.02	\$ 12,283.70	\$ 12,849.57	\$ 15,768.04
EIC Charge (Operations)	\$ 5,935.50	\$ 5,568.60	\$ 7,166.87	\$ 7,217.92
TEM Charge-Telesoft	\$ 1,993.09	\$ 1,868.09	\$ 2,404.76	\$ 2,160.16
Voice Seats and Per Occurrence	\$ 41,952.61	\$ 39,843.00	\$ 35,408.46	\$ 36,470.71
Network Seats & Per Occurrence	\$ 27,321.90	\$ 30,698.77	\$ 74,696.50	\$ 76,937.40
One Time Charges	\$ -	\$ 585.00	\$ -	\$ -
Credits (Operational, SLR)	\$ (63.32)	\$ -	\$ -	\$ -

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Shared AZNet		\$ 124.80	\$ -	\$ -
AZNet Taxes		\$ 2,969.00	\$ 3,968.74	\$ 4,087.80
DEPARTMENT OF CHILD SERVICES - CH	\$ 3,375,687.11	\$ 3,389,893.89	\$ 3,200,198.50	\$ 3,321,539.94
Carrier Charges	\$ 778,170.80	\$ 727,625.29	\$ 689,111.55	\$ 702,893.78
Carrier Charges-Infra	\$ 248,171.96	\$ 294,152.96	\$ 233,903.28	\$ 287,028.80
EIC Charge (Operations)	\$ 147,720.35	\$ 133,079.86	\$ 127,108.13	\$ 127,978.84
TEM Charge-Telesoft	\$ 49,617.89	\$ 44,650.04	\$ 42,620.24	\$ 38,285.15
Voice Seats and Per Occurrence	\$ 1,192,523.78	\$ 1,148,740.04	\$ 1,085,710.80	\$ 1,118,282.12
Network Seats & Per Occurrence	\$ 936,237.80	\$ 949,656.05	\$ 941,326.50	\$ 969,566.30
One Time Charges	\$ 25,260.04	\$ 181.50	\$ 5,440.00	\$ -
Credits (Operational, SLR)	\$ (2,015.51)	\$ (53.04)	\$ (269.51)	\$ -
Shared AZNet		\$ 3,065.08	\$ -	\$ -
AZNet Taxes		\$ 88,796.11	\$ 75,247.51	\$ 77,504.94
DEPARTMENT OF CORRECTIONS - DC	\$ 5,141,071.19	\$ 5,054,943.92	\$ 6,165,680.06	\$ 6,396,549.01
Carrier Charges	\$ 1,189,841.81	\$ 998,983.17	\$ 1,057,382.00	\$ 1,078,529.64
Carrier Charges-Infra	\$ 382,741.98	\$ 435,721.71	\$ 437,342.26	\$ 536,674.07
EIC Charge (Operations)	\$ 225,918.30	\$ 198,407.30	\$ 244,659.53	\$ 246,420.76
TEM Charge-Telesoft	\$ 75,923.42	\$ 66,558.13	\$ 82,053.15	\$ 73,707.17
Voice Seats and Per Occurrence	\$ 1,691,890.21	\$ 1,385,627.26	\$ 1,200,805.78	\$ 1,236,829.95
Network Seats & Per Occurrence	\$ 1,544,599.33	\$ 1,829,629.56	\$ 2,978,693.50	\$ 3,068,054.31
One Time Charges	\$ 30,294.69	\$ 2,668.06	\$ 13,227.08	\$ -
Credits (Operational, SLR)	\$ (138.55)	\$ (16.13)	\$ (262.95)	\$ -
Shared AZNet		\$ 4,556.34	\$ -	\$ -
AZNet Taxes		\$ 132,808.52	\$ 151,779.71	\$ 156,333.10
DEPARTMENT OF EDUCATION - ED	\$ 554,829.31	\$ 628,655.94	\$ 593,336.25	\$ 616,823.65
Carrier Charges	\$ 31,369.10	\$ 27,702.74	\$ 30,041.46	\$ 30,642.29
Carrier Charges-Infra	\$ 41,218.05	\$ 53,398.95	\$ 43,398.33	\$ 53,255.22
EIC Charge (Operations)	\$ 24,317.00	\$ 24,648.44	\$ 23,553.00	\$ 23,711.06
TEM Charge-Telesoft	\$ 8,169.21	\$ 8,268.75	\$ 7,893.40	\$ 7,090.53
Voice Seats and Per Occurrence	\$ 232,595.43	\$ 249,480.28	\$ 246,985.92	\$ 254,395.50
Network Seats & Per Occurrence	\$ 217,682.16	\$ 242,696.60	\$ 222,954.75	\$ 229,643.39
One Time Charges	\$ -	\$ 655.76	\$ 1,000.00	\$ -
Credits (Operational, SLR)	\$ (521.64)	\$ (6.45)	\$ (49.50)	\$ -
Shared AZNet		\$ 522.58	\$ -	\$ -
AZNet Taxes		\$ 21,288.29	\$ 17,558.89	\$ 18,085.66
DEPARTMENT OF GAME AND FISH - GF	\$ 835,196.97	\$ 964,297.81	\$ 994,835.69	\$ 1,032,663.55
Carrier Charges	\$ 439,258.67	\$ 433,637.16	\$ 367,834.21	\$ 375,190.89
Carrier Charges-Infra	\$ 61,350.16	\$ 84,033.49	\$ 72,178.48	\$ 88,572.09
EIC Charge (Operations)	\$ 36,594.07	\$ 37,768.04	\$ 39,443.17	\$ 39,713.24
TEM Charge-Telesoft	\$ 12,287.99	\$ 12,672.43	\$ 13,231.91	\$ 11,886.04
Voice Seats and Per Occurrence	\$ 170,429.96	\$ 241,946.06	\$ 258,181.34	\$ 265,926.78
Network Seats & Per Occurrence	\$ 112,255.91	\$ 136,301.22	\$ 226,267.50	\$ 233,055.53
One Time Charges	\$ 3,427.31	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (407.10)	\$ -	\$ (86.34)	\$ -
Shared AZNet		\$ 777.91	\$ -	\$ -
AZNet Taxes		\$ 17,161.50	\$ 17,785.42	\$ 18,318.98
DEPARTMENT OF GAMING - GM	\$ 55,454.30	\$ 61,559.99	\$ 48,879.51	\$ 50,856.78
Carrier Charges	\$ 4,601.18	\$ 7,788.66	\$ 7,564.23	\$ 7,715.51
Carrier Charges-Infra	\$ 4,065.35	\$ 5,343.61	\$ 3,633.42	\$ 4,458.66
EIC Charge (Operations)	\$ 2,426.20	\$ 2,416.39	\$ 1,941.72	\$ 1,956.02
TEM Charge-Telesoft	\$ 815.28	\$ 810.55	\$ 651.18	\$ 584.95
Voice Seats and Per Occurrence	\$ 22,068.49	\$ 18,101.00	\$ 8,839.76	\$ 9,104.95
Network Seats & Per Occurrence	\$ 21,272.76	\$ 25,290.37	\$ 24,977.00	\$ 25,726.31
One Time Charges	\$ 205.20	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (0.16)	\$ (0.19)	\$ -	\$ -
Shared AZNet		\$ 56.02	\$ -	\$ -
AZNet Taxes		\$ 1,753.58	\$ 1,272.20	\$ 1,310.37
DEPARTMENT OF HEALTH SERVICES - HS	\$ 1,185,441.77	\$ 1,202,844.03	\$ 1,352,747.89	\$ 1,407,682.37
Carrier Charges	\$ 139,801.30	\$ 108,621.31	\$ 120,878.87	\$ 123,296.45
Carrier Charges-Infra	\$ 87,329.30	\$ 103,953.43	\$ 97,171.79	\$ 119,242.03
EIC Charge (Operations)	\$ 51,839.57	\$ 47,179.73	\$ 53,700.82	\$ 54,047.58
TEM Charge-Telesoft	\$ 17,398.71	\$ 15,829.75	\$ 17,991.03	\$ 16,161.09
Voice Seats and Per Occurrence	\$ 423,793.53	\$ 377,320.62	\$ 318,658.40	\$ 328,218.15
Network Seats & Per Occurrence	\$ 463,646.62	\$ 510,377.22	\$ 706,731.00	\$ 727,932.93
One Time Charges	\$ 2,110.03	\$ 1,128.09	\$ -	\$ -
Credits (Operational, SLR)	\$ (477.29)	\$ (3.91)	\$ (38.53)	\$ -
Shared AZNet		\$ 1,032.16	\$ -	\$ -
AZNet Taxes		\$ 37,405.63	\$ 37,654.51	\$ 38,784.15
DEPARTMENT OF HOUSING - HD	\$ 52,257.67	\$ 62,441.30	\$ 56,243.43	\$ 58,611.55
Carrier Charges	\$ 2,610.70	\$ 4,593.04	\$ 4,239.19	\$ 4,323.97

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Carrier Charges-Infra	\$ 3,842.33	\$ 5,339.81	\$ 4,228.49	\$ 5,188.89
EIC Charge (Operations)	\$ 2,286.65	\$ 2,448.12	\$ 2,239.44	\$ 2,253.26
TEM Charge-Telesoft	\$ 767.92	\$ 821.45	\$ 749.89	\$ 673.62
Voice Seats and Per Occurrence	\$ 25,463.56	\$ 26,807.90	\$ 27,052.55	\$ 27,864.13
Network Seats & Per Occurrence	\$ 17,286.51	\$ 20,396.79	\$ 16,155.00	\$ 16,639.65
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ (0.92)	\$ (40.58)	\$ -
Shared AZNet		\$ 53.79	\$ -	\$ -
AZNet Taxes		\$ 1,981.32	\$ 1,619.45	\$ 1,668.03
DEPARTMENT OF INSURANCE AND FINANCIAL INSTITUTIONS - ID	\$ 64,183.67	\$ 149,159.62	\$ 84,637.96	\$ 88,090.61
Carrier Charges	\$ 5,245.14	\$ 4,913.58	\$ 4,172.45	\$ 4,255.90
Carrier Charges-Infra	\$ 4,748.93	\$ 12,053.83	\$ 6,751.92	\$ 8,285.46
EIC Charge (Operations)	\$ 2,812.42	\$ 5,987.70	\$ 3,369.15	\$ 3,391.93
TEM Charge-Telesoft	\$ 944.66	\$ 2,028.39	\$ 1,126.67	\$ 1,012.07
Voice Seats and Per Occurrence	\$ 29,787.61	\$ 73,574.64	\$ 37,510.70	\$ 38,636.02
Network Seats & Per Occurrence	\$ 20,766.45	\$ 44,828.07	\$ 28,947.00	\$ 29,815.41
One Time Charges	\$ -	\$ -	\$ 150.00	\$ -
Credits (Operational, SLR)	\$ (121.54)	\$ (1.23)	\$ (5.29)	\$ -
Shared AZNet		\$ 126.33	\$ -	\$ -
AZNet Taxes		\$ 5,648.31	\$ 2,615.36	\$ 2,693.82
DEPARTMENT OF LAND - LD	\$ 101,963.10	\$ 106,594.88	\$ 106,985.73	\$ 111,374.99
Carrier Charges	\$ 3,401.99	\$ 7,409.63	\$ 4,332.65	\$ 4,419.30
Carrier Charges-Infra	\$ 7,438.10	\$ 9,272.76	\$ 7,636.09	\$ 9,370.44
EIC Charge (Operations)	\$ 4,459.10	\$ 4,182.99	\$ 4,249.46	\$ 4,282.11
TEM Charge-Telesoft	\$ 1,497.41	\$ 1,403.39	\$ 1,425.20	\$ 1,280.24
Voice Seats and Per Occurrence	\$ 36,282.63	\$ 28,627.97	\$ 23,701.98	\$ 24,413.04
Network Seats & Per Occurrence	\$ 47,817.11	\$ 52,303.95	\$ 62,474.25	\$ 64,348.48
One Time Charges	\$ 1,066.76	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ (0.28)	\$ -
Shared AZNet		\$ 96.21	\$ -	\$ -
AZNet Taxes		\$ 3,297.98	\$ 3,166.38	\$ 3,261.37
DEPARTMENT OF PARKS - PR	\$ 227,027.82	\$ 238,365.32	\$ 208,523.28	\$ 216,194.91
Carrier Charges	\$ 121,468.85	\$ 122,740.90	\$ 111,256.13	\$ 113,481.25
Carrier Charges-Infra	\$ 16,860.23	\$ 20,892.94	\$ 15,669.84	\$ 19,228.87
EIC Charge (Operations)	\$ 9,949.01	\$ 9,350.93	\$ 8,276.24	\$ 8,327.74
TEM Charge-Telesoft	\$ 3,339.37	\$ 3,137.71	\$ 2,778.44	\$ 2,495.83
Voice Seats and Per Occurrence	\$ 42,020.68	\$ 40,286.00	\$ 32,651.78	\$ 33,631.33
Network Seats & Per Occurrence	\$ 33,445.98	\$ 38,411.90	\$ 35,307.25	\$ 36,366.47
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (56.30)	\$ -	\$ (2.24)	\$ -
Shared AZNet		\$ 209.18	\$ -	\$ -
AZNet Taxes		\$ 3,335.76	\$ 2,585.84	\$ 2,663.42
DEPARTMENT OF PUBLIC SAFETY - PS	\$ 1,375,267.95	\$ 1,490,294.57	\$ 1,635,516.79	\$ 1,699,354.78
Carrier Charges	\$ 429,075.53	\$ 433,573.18	\$ 418,386.38	\$ 426,754.11
Carrier Charges-Infra	\$ 102,999.24	\$ 128,296.26	\$ 117,760.91	\$ 144,507.48
EIC Charge (Operations)	\$ 60,338.08	\$ 58,444.17	\$ 64,947.20	\$ 65,416.17
TEM Charge-Telesoft	\$ 20,266.83	\$ 19,606.18	\$ 21,787.31	\$ 19,571.23
Voice Seats and Per Occurrence	\$ 422,431.58	\$ 420,682.16	\$ 382,587.02	\$ 394,064.63
Network Seats & Per Occurrence	\$ 340,887.23	\$ 393,170.65	\$ 594,414.25	\$ 612,246.68
One Time Charges	\$ -	\$ 328.90	\$ -	\$ -
Credits (Operational, SLR)	\$ (730.54)	\$ (2.27)	\$ (89.08)	\$ -
Shared AZNet		\$ 1,256.97	\$ -	\$ -
AZNet Taxes		\$ 34,938.37	\$ 35,722.80	\$ 36,794.48
DEPARTMENT OF RACING - RC	\$ 4,545.35	\$ -	\$ -	\$ -
Carrier Charges	\$ 2,092.31	\$ -	\$ -	\$ -
Carrier Charges-Infra	\$ 385.15	\$ -	\$ -	\$ -
EIC Charge (Operations)	\$ 203.86	\$ -	\$ -	\$ -
TEM Charge-Telesoft	\$ 68.41	\$ -	\$ -	\$ -
Voice Seats and Per Occurrence	\$ 1,063.29	\$ -	\$ -	\$ -
Network Seats & Per Occurrence	\$ 732.33	\$ -	\$ -	\$ -
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ -	\$ -	\$ -
AZNet Taxes		\$ -	\$ -	\$ -
DEPARTMENT OF REAL ESTATE - RE	\$ 21,189.95	\$ 23,390.94	\$ 27,680.40	\$ 31,543.59
Carrier Charges	\$ 556.60	\$ 445.81	\$ 206.92	\$ 211.06
Carrier Charges-Infra	\$ 1,575.05	\$ 1,780.74	\$ 2,136.27	\$ 2,621.47
EIC Charge (Operations)	\$ 928.75	\$ 921.81	\$ 1,088.68	\$ 1,096.71
TEM Charge-Telesoft	\$ 311.92	\$ 309.19	\$ 365.04	\$ 327.91
Voice Seats and Per Occurrence	\$ 9,917.51	\$ 7,686.48	\$ 12,471.36	\$ 12,845.50
Network Seats & Per Occurrence	\$ 7,900.12	\$ 8,906.58	\$ 13,108.75	\$ 13,502.01

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One Time Charges	\$ -	\$ 2,659.86	\$ (2,520.00)	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ (88.20)	\$ -
Shared AZNet		\$ 20.07	\$ -	\$ -
AZNet Taxes		\$ 660.40	\$ 911.58	\$ 938.93
DEPARTMENT OF REVENUE - RV	\$ 945,525.07	\$ 1,193,961.16	\$ 1,261,947.77	\$ 1,314,164.20
Carrier Charges	\$ 56,734.99	\$ 48,102.13	\$ 48,810.89	\$ 49,787.11
Carrier Charges-Infra	\$ 65,676.25	\$ 99,754.59	\$ 92,273.54	\$ 113,231.26
EIC Charge (Operations)	\$ 41,674.03	\$ 46,747.37	\$ 50,125.88	\$ 50,444.53
TEM Charge-Telesoft	\$ 13,982.76	\$ 15,687.75	\$ 16,799.16	\$ 15,090.45
Voice Seats and Per Occurrence	\$ 338,834.53	\$ 542,937.93	\$ 621,765.27	\$ 640,418.23
Network Seats & Per Occurrence	\$ 367,437.00	\$ 395,081.13	\$ 394,458.00	\$ 406,291.74
One Time Charges	\$ 63,309.36	\$ 1,933.32	\$ -	\$ -
Credits (Operational, SLR)	\$ (2,123.85)	\$ (26.04)	\$ (52.82)	\$ -
Shared AZNet		\$ 853.80	\$ -	\$ -
AZNet Taxes		\$ 42,889.18	\$ 37,767.85	\$ 38,900.89
DEPARTMENT OF TRANSPORTATION - DT	\$ 6,462,612.50	\$ 6,796,495.78	\$ 7,221,089.41	\$ 7,481,656.24
Carrier Charges	\$ 3,075,639.83	\$ 2,954,257.81	\$ 2,497,778.71	\$ 2,547,734.28
Carrier Charges-Infra	\$ 466,556.75	\$ 588,632.51	\$ 523,990.31	\$ 643,002.15
EIC Charge (Operations)	\$ 283,269.98	\$ 266,512.78	\$ 286,522.87	\$ 288,489.43
TEM Charge-Telesoft	\$ 94,987.49	\$ 89,423.55	\$ 96,075.72	\$ 86,303.45
Voice Seats and Per Occurrence	\$ 1,261,443.56	\$ 1,432,017.47	\$ 1,489,031.75	\$ 1,533,702.70
Network Seats & Per Occurrence	\$ 1,072,414.21	\$ 1,266,650.90	\$ 2,179,768.00	\$ 2,245,161.04
One Time Charges	\$ 209,357.99	\$ 76,346.81	\$ 18,475.00	\$ -
Credits (Operational, SLR)	\$ (1,057.31)	\$ (31.54)	\$ (3,818.18)	\$ -
Shared AZNet		\$ 6,086.59	\$ -	\$ -
AZNet Taxes		\$ 116,598.90	\$ 133,265.23	\$ 137,263.19
DEPARTMENT OF WATER RESOURCES - WC	\$ 112,638.34	\$ 116,854.82	\$ 120,813.90	\$ 123,915.37
Carrier Charges	\$ 5,042.75	\$ 4,883.47	\$ 2,528.15	\$ 2,578.71
Carrier Charges-Infra	\$ 8,048.86	\$ 10,085.68	\$ 8,513.47	\$ 10,447.10
EIC Charge (Operations)	\$ 4,921.67	\$ 4,594.35	\$ 4,800.39	\$ 4,833.50
TEM Charge-Telesoft	\$ 1,653.77	\$ 1,540.99	\$ 1,608.49	\$ 1,444.88
Voice Seats and Per Occurrence	\$ 49,087.19	\$ 41,601.57	\$ 35,280.54	\$ 36,338.96
Network Seats & Per Occurrence	\$ 42,615.17	\$ 49,250.47	\$ 62,691.00	\$ 64,571.73
One Time Charges	\$ 1,271.96	\$ 1,179.92	\$ 1,800.00	\$ -
Credits (Operational, SLR)	\$ (3.03)	\$ (2.51)	\$ (0.84)	\$ -
Shared AZNet		\$ 121.10	\$ -	\$ -
AZNet Taxes		\$ 3,599.78	\$ 3,592.70	\$ 3,700.48
DEPT LIQUOR LICENSES & CONTROL - LL	\$ 32,889.00	\$ 32,265.71	\$ 34,527.39	\$ 35,945.38
Carrier Charges	\$ 2,462.47	\$ 1,713.29	\$ 1,510.89	\$ 1,541.11
Carrier Charges-Infra	\$ 2,427.17	\$ 2,799.67	\$ 2,470.23	\$ 3,031.28
EIC Charge (Operations)	\$ 1,440.09	\$ 1,268.12	\$ 1,370.76	\$ 1,380.31
TEM Charge-Telesoft	\$ 483.79	\$ 425.23	\$ 459.30	\$ 412.58
Voice Seats and Per Occurrence	\$ 13,272.79	\$ 11,403.22	\$ 9,616.35	\$ 9,904.84
Network Seats & Per Occurrence	\$ 12,809.07	\$ 13,636.56	\$ 18,088.00	\$ 18,630.64
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (6.38)	\$ -	\$ (2.33)	\$ -
Shared AZNet		\$ 32.06	\$ -	\$ -
AZNet Taxes		\$ 987.56	\$ 1,014.19	\$ 1,044.62
DEPT OF ECONOMIC SECURITY - DE	\$ 11,806,327.84	\$ 15,391,445.65	\$ 13,434,085.34	\$ 13,957,862.09
Carrier Charges	\$ 4,138,833.50	\$ 5,403,740.94	\$ 3,665,084.13	\$ 3,738,385.81
Carrier Charges-Infra	\$ 838,110.11	\$ 1,322,595.55	\$ 979,160.83	\$ 1,201,553.75
EIC Charge (Operations)	\$ 513,415.39	\$ 598,565.81	\$ 532,501.59	\$ 535,979.90
TEM Charge-Telesoft	\$ 172,149.69	\$ 201,007.88	\$ 179,309.81	\$ 161,071.44
Voice Seats and Per Occurrence	\$ 3,312,473.35	\$ 4,426,925.12	\$ 5,272,716.60	\$ 5,430,898.10
Network Seats & Per Occurrence	\$ 2,509,738.57	\$ 2,868,638.93	\$ 2,516,254.25	\$ 2,591,741.88
One Time Charges	\$ 330,330.57	\$ 230,290.95	\$ 1,000.00	\$ -
Credits (Operational, SLR)	\$ (8,723.34)	\$ (258.18)	\$ (1,486.74)	\$ -
Shared AZNet		\$ 13,313.22	\$ -	\$ -
AZNet Taxes		\$ 326,625.43	\$ 289,544.87	\$ 298,231.22
DEPT OF ENVIRONMENTAL QUALITY - EV	\$ 388,034.01	\$ 388,286.64	\$ 225,956.18	\$ 235,433.95
Carrier Charges	\$ 21,942.10	\$ 16,403.99	\$ 13,023.77	\$ 13,284.25
Carrier Charges-Infra	\$ 28,439.44	\$ 33,543.12	\$ 17,394.07	\$ 21,344.72
EIC Charge (Operations)	\$ 16,987.49	\$ 15,241.25	\$ 8,982.73	\$ 9,038.62
TEM Charge-Telesoft	\$ 5,707.06	\$ 5,112.25	\$ 3,007.00	\$ 2,701.15
Voice Seats and Per Occurrence	\$ 167,087.61	\$ 138,127.04	\$ 88,029.60	\$ 90,670.49
Network Seats & Per Occurrence	\$ 147,009.70	\$ 166,912.49	\$ 88,605.00	\$ 91,263.15
One Time Charges	\$ 866.56	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (5.95)	\$ (4.16)	\$ (9.86)	\$ -
Shared AZNet		\$ 349.58	\$ -	\$ -
AZNet Taxes		\$ 12,601.08	\$ 6,923.87	\$ 7,131.59

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DEPT OF JUVENILE CORRECTIONS - DJ	\$ 132,876.06	\$ 141,191.18	\$ 162,860.65	\$ 169,436.96
Carrier Charges	\$ 16,161.98	\$ 15,718.09	\$ 16,058.74	\$ 16,379.91
Carrier Charges-Infra	\$ 9,899.95	\$ 12,130.32	\$ 11,577.62	\$ 14,207.20
EIC Charge (Operations)	\$ 5,824.18	\$ 5,541.95	\$ 6,467.51	\$ 6,515.99
TEM Charge-Telesoft	\$ 1,957.06	\$ 1,859.27	\$ 2,168.54	\$ 1,947.97
Voice Seats and Per Occurrence	\$ 47,427.94	\$ 38,226.76	\$ 31,089.65	\$ 32,022.34
Network Seats & Per Occurrence	\$ 51,606.79	\$ 63,230.87	\$ 91,064.25	\$ 93,796.18
One Time Charges	\$ -	\$ 158.33	\$ -	\$ -
Credits (Operational, SLR)	\$ (1.84)	\$ -	\$ -	\$ -
Shared AZNet		\$ 126.77	\$ -	\$ -
AZNet Taxes		\$ 4,198.82	\$ 4,434.34	\$ 4,567.37
DEPT OF VETERANS SERVICES - VS	\$ 329,968.29	\$ 349,486.28	\$ 509,405.38	\$ 479,835.67
Carrier Charges	\$ 114,301.76	\$ 124,671.79	\$ 148,346.80	\$ 151,313.74
Carrier Charges-Infra	\$ 24,751.46	\$ 30,219.83	\$ 32,843.77	\$ 40,303.45
EIC Charge (Operations)	\$ 14,526.93	\$ 13,727.11	\$ 20,241.42	\$ 20,381.63
TEM Charge-Telesoft	\$ 4,875.03	\$ 4,601.54	\$ 6,798.96	\$ 6,107.41
Voice Seats and Per Occurrence	\$ 107,852.05	\$ 99,259.56	\$ 93,777.84	\$ 96,591.18
Network Seats & Per Occurrence	\$ 63,663.37	\$ 69,741.98	\$ 151,502.50	\$ 156,047.58
One Time Charges	\$ -	\$ -	\$ 47,072.00	\$ -
Credits (Operational, SLR)	\$ (2.31)	\$ -	\$ (3.83)	\$ -
Shared AZNet		\$ 309.11	\$ -	\$ -
AZNet Taxes		\$ 6,955.36	\$ 8,825.92	\$ 9,090.70
EARLY CHILDHOOD DEV HEALTH BD - CD	\$ 302,821.12	\$ 293,978.10	\$ 271,533.31	\$ 281,536.49
Carrier Charges	\$ 140,257.02	\$ 123,874.49	\$ 119,149.68	\$ 121,532.67
Carrier Charges-Infra	\$ 22,634.59	\$ 25,686.79	\$ 20,147.08	\$ 24,723.01
EIC Charge (Operations)	\$ 13,287.33	\$ 11,557.71	\$ 10,786.02	\$ 10,859.21
TEM Charge-Telesoft	\$ 4,462.28	\$ 3,878.19	\$ 3,614.57	\$ 3,246.92
Voice Seats and Per Occurrence	\$ 52,598.85	\$ 40,187.80	\$ 33,210.86	\$ 34,207.19
Network Seats & Per Occurrence	\$ 68,014.57	\$ 83,438.17	\$ 80,225.50	\$ 82,632.27
One Time Charges	\$ 1,566.76	\$ -	\$ 195.00	\$ -
Credits (Operational, SLR)	\$ (0.28)	\$ (2.03)	\$ (4.36)	\$ -
Shared AZNet		\$ 276.06	\$ -	\$ -
AZNet Taxes		\$ 5,080.92	\$ 4,208.96	\$ 4,335.23
EMERGENCY & MILITARY AFFAIRS - MA	\$ 125,644.45	\$ 154,838.80	\$ 189,235.77	\$ 196,616.51
Carrier Charges	\$ 57,190.61	\$ 62,080.37	\$ 43,948.54	\$ 44,827.51
Carrier Charges-Infra	\$ 9,171.15	\$ 12,097.29	\$ 13,374.80	\$ 16,412.57
EIC Charge (Operations)	\$ 5,474.79	\$ 6,115.77	\$ 7,508.81	\$ 7,560.72
TEM Charge-Telesoft	\$ 1,838.12	\$ 2,052.14	\$ 2,518.59	\$ 2,262.41
Voice Seats and Per Occurrence	\$ 21,739.65	\$ 17,115.29	\$ 24,275.25	\$ 25,003.51
Network Seats & Per Occurrence	\$ 30,230.85	\$ 34,607.68	\$ 93,456.75	\$ 96,260.45
One Time Charges	\$ -	\$ 18,427.90	\$ -	\$ -
Credits (Operational, SLR)	\$ (0.72)	\$ -	\$ (11.37)	\$ -
Shared AZNet		\$ 212.76	\$ -	\$ -
AZNet Taxes		\$ 2,129.60	\$ 4,164.40	\$ 4,289.33
EXPOSITION AND STATE FAIR - CL	\$ 53,273.98	\$ 58,419.56	\$ 61,285.10	\$ 63,513.09
Carrier Charges	\$ 27,481.73	\$ 32,638.05	\$ 33,640.29	\$ 34,313.10
Carrier Charges-Infra	\$ 3,966.83	\$ 5,107.03	\$ 4,514.74	\$ 5,540.15
EIC Charge (Operations)	\$ 2,335.58	\$ 2,292.70	\$ 2,433.76	\$ 2,450.12
TEM Charge-Telesoft	\$ 784.39	\$ 769.36	\$ 816.05	\$ 733.05
Voice Seats and Per Occurrence	\$ 9,281.22	\$ 7,304.66	\$ 6,648.51	\$ 6,847.97
Network Seats & Per Occurrence	\$ 9,424.23	\$ 9,592.80	\$ 12,534.00	\$ 12,910.02
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 51.92	\$ -	\$ -
AZNet Taxes		\$ 663.04	\$ 697.75	\$ 718.68
FUNERAL DIRECTORS & EMBALMERS - FD	\$ 2,741.98	\$ 3,068.14	\$ 2,029.31	\$ 2,112.92
Carrier Charges	\$ 131.58	\$ 102.41	\$ 29.12	\$ 29.70
Carrier Charges-Infra	\$ 190.25	\$ 261.70	\$ 144.62	\$ 177.47
EIC Charge (Operations)	\$ 119.57	\$ 120.66	\$ 80.33	\$ 80.79
TEM Charge-Telesoft	\$ 40.11	\$ 40.46	\$ 26.89	\$ 24.15
Voice Seats and Per Occurrence	\$ 1,215.61	\$ 1,059.52	\$ 672.60	\$ 692.78
Network Seats & Per Occurrence	\$ 1,044.86	\$ 1,384.40	\$ 1,011.75	\$ 1,042.10
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 3.03	\$ -	\$ -
AZNet Taxes		\$ 95.96	\$ 64.00	\$ 65.92
GOBIERNO DEL ESTADO DE SONORA - B2	\$ 2,148.95	\$ 1,736.30	\$ 1,057.88	\$ 1,097.58
Carrier Charges	\$ 446.28	\$ 137.42	\$ 96.07	\$ 97.99
Carrier Charges-Infra	\$ 154.72	\$ 146.28	\$ 57.40	\$ 70.44
EIC Charge (Operations)	\$ 94.57	\$ 68.29	\$ 42.04	\$ 42.76
TEM Charge-Telesoft	\$ 31.77	\$ 22.89	\$ 14.11	\$ 12.67

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Voice Seats and Per Occurrence	\$ 800.70	\$ 606.96	\$ 495.00	\$ 509.85
Network Seats & Per Occurrence	\$ 620.91	\$ 700.80	\$ 322.75	\$ 332.43
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 1.82	\$ -	\$ -
AZNet Taxes		\$ 51.84	\$ 30.51	\$ 31.43
GOV OFC - AZ MEXICO COMMISSION - A5	\$ 4,932.57	\$ 4,778.16	\$ 7,371.74	\$ 7,670.13
Carrier Charges	\$ 503.00	\$ 429.67	\$ 516.32	\$ 526.65
Carrier Charges-Infra	\$ 361.42	\$ 408.26	\$ 517.84	\$ 635.45
EIC Charge (Operations)	\$ 216.39	\$ 187.60	\$ 292.71	\$ 294.74
TEM Charge-Telesoft	\$ 72.66	\$ 62.91	\$ 98.15	\$ 88.17
Voice Seats and Per Occurrence	\$ 2,330.31	\$ 1,908.00	\$ 1,653.00	\$ 1,702.59
Network Seats & Per Occurrence	\$ 1,448.79	\$ 1,635.20	\$ 4,090.50	\$ 4,213.22
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 4.52	\$ -	\$ -
AZNet Taxes		\$ 142.00	\$ 203.22	\$ 209.32
GOV OFC - EDUCATION INNOVATION - C1	\$ 1,839.33	\$ 1,787.19	\$ 630.95	\$ 658.17
Carrier Charges	\$ 16.55	\$ (0.34)	\$ -	\$ -
Carrier Charges-Infra	\$ 131.53	\$ 150.98	\$ 50.94	\$ 62.51
EIC Charge (Operations)	\$ 80.63	\$ 70.20	\$ 25.15	\$ 25.26
TEM Charge-Telesoft	\$ 27.09	\$ 23.52	\$ 8.44	\$ 7.58
Voice Seats and Per Occurrence	\$ 962.62	\$ 780.96	\$ 463.98	\$ 477.90
Network Seats & Per Occurrence	\$ 620.91	\$ 700.80	\$ 60.75	\$ 62.57
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 1.71	\$ -	\$ -
AZNet Taxes		\$ 59.36	\$ 21.69	\$ 22.34
GOV OFC - EXTRADITION - B1	\$ 555.70	\$ 527.33	\$ 2,172.12	\$ 2,258.94
Carrier Charges	\$ 12.73	\$ 3.58	\$ 8.47	\$ 8.64
Carrier Charges-Infra	\$ 36.60	\$ 42.40	\$ 139.18	\$ 170.79
EIC Charge (Operations)	\$ 24.36	\$ 20.69	\$ 85.83	\$ 86.51
TEM Charge-Telesoft	\$ 8.14	\$ 6.95	\$ 28.86	\$ 25.92
Voice Seats and Per Occurrence	\$ 266.90	\$ 202.32	\$ 165.00	\$ 169.95
Network Seats & Per Occurrence	\$ 206.97	\$ 233.60	\$ 1,680.75	\$ 1,731.17
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.51	\$ -	\$ -
AZNet Taxes		\$ 17.28	\$ 64.03	\$ 65.95
GOV OFC - GOCYF - A6	\$ 23,501.59	\$ 19,663.00	\$ 14,105.61	\$ 14,696.23
Carrier Charges	\$ 3,214.37	\$ 485.55	\$ 140.03	\$ 142.83
Carrier Charges-Infra	\$ 1,760.77	\$ 1,709.04	\$ 1,045.87	\$ 1,283.41
EIC Charge (Operations)	\$ 1,030.82	\$ 772.98	\$ 562.39	\$ 566.78
TEM Charge-Telesoft	\$ 346.34	\$ 259.11	\$ 188.49	\$ 169.32
Voice Seats and Per Occurrence	\$ 9,665.34	\$ 7,620.45	\$ 6,129.00	\$ 6,312.87
Network Seats & Per Occurrence	\$ 7,483.95	\$ 8,176.00	\$ 5,609.25	\$ 5,777.53
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 20.03	\$ -	\$ -
AZNet Taxes		\$ 619.84	\$ 430.58	\$ 443.50
GOV OFC - TUCSON OFFICE - B3	\$ 4,074.09	\$ 3,898.38	\$ 1,775.30	\$ 1,850.94
Carrier Charges	\$ 60.73	\$ 3.76	\$ 10.53	\$ 10.74
Carrier Charges-Infra	\$ 295.77	\$ 332.46	\$ 138.44	\$ 169.88
EIC Charge (Operations)	\$ 178.59	\$ 153.13	\$ 70.69	\$ 71.11
TEM Charge-Telesoft	\$ 59.99	\$ 51.35	\$ 23.59	\$ 21.19
Voice Seats and Per Occurrence	\$ 2,030.22	\$ 1,590.24	\$ 1,332.00	\$ 1,371.96
Network Seats & Per Occurrence	\$ 1,448.79	\$ 1,635.20	\$ 141.75	\$ 146.00
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 3.76	\$ -	\$ -
AZNet Taxes		\$ 128.48	\$ 58.30	\$ 60.05
GOV OFC ON TRIBAL RELATIONS - IA	\$ 1,307.31	\$ 1,269.96	\$ 1,035.55	\$ 1,078.62
Carrier Charges	\$ 27.37	\$ 7.50	\$ 1.31	\$ 1.34
Carrier Charges-Infra	\$ 93.75	\$ 106.76	\$ 75.74	\$ 92.94
EIC Charge (Operations)	\$ 57.31	\$ 49.86	\$ 41.28	\$ 41.43
TEM Charge-Telesoft	\$ 19.22	\$ 16.73	\$ 13.85	\$ 12.44
Voice Seats and Per Occurrence	\$ 695.72	\$ 578.64	\$ 507.00	\$ 522.21
Network Seats & Per Occurrence	\$ 413.94	\$ 467.20	\$ 364.50	\$ 375.44
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 1.19	\$ -	\$ -

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AZNet Taxes		\$ 42.08	\$ 31.87	\$ 32.83
GV STRATEGIC PLANNING & BUDGET - A1	\$ 15,153.70	\$ 14,287.29	\$ 10,981.32	\$ 11,442.58
Carrier Charges	\$ 677.25	\$ 209.06	\$ 50.36	\$ 51.37
Carrier Charges-Infra	\$ 1,117.15	\$ 1,238.89	\$ 816.89	\$ 1,002.43
EIC Charge (Operations)	\$ 663.59	\$ 561.39	\$ 438.51	\$ 442.38
TEM Charge-Telesoft	\$ 222.92	\$ 188.26	\$ 147.41	\$ 132.42
Voice Seats and Per Occurrence	\$ 7,136.01	\$ 5,541.41	\$ 2,272.25	\$ 2,340.42
Network Seats & Per Occurrence	\$ 5,336.78	\$ 6,073.60	\$ 6,925.50	\$ 7,133.27
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 13.86	\$ -	\$ -
AZNet Taxes		\$ 460.82	\$ 330.40	\$ 340.31
INDEPENDENT REDISTRICTING COMM - RD	\$ -	\$ -	\$ 3,184.55	\$ 3,304.53
Carrier Charges	\$ -	\$ -	\$ 17.13	\$ 17.47
Carrier Charges-Infra	\$ -	\$ -	\$ 167.05	\$ 204.99
EIC Charge (Operations)	\$ -	\$ -	\$ 126.62	\$ 127.70
TEM Charge-Telesoft	\$ -	\$ -	\$ 42.47	\$ 38.15
Voice Seats and Per Occurrence	\$ -	\$ -	\$ 433.80	\$ 446.81
Network Seats & Per Occurrence	\$ -	\$ -	\$ 2,304.75	\$ 2,373.89
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ -	\$ -	\$ -
AZNet Taxes		\$ -	\$ 92.73	\$ 95.51
INDUSTRIAL COMMISSION - IC	\$ 276,615.43	\$ 331,934.80	\$ 320,531.98	\$ 331,909.85
Carrier Charges	\$ 41,617.02	\$ 43,499.19	\$ 40,315.56	\$ 41,121.87
Carrier Charges-Infra	\$ 20,470.76	\$ 28,120.22	\$ 23,571.92	\$ 28,925.72
EIC Charge (Operations)	\$ 12,123.77	\$ 13,003.15	\$ 12,728.82	\$ 12,813.32
TEM Charge-Telesoft	\$ 4,071.22	\$ 4,362.82	\$ 4,269.58	\$ 3,835.30
Voice Seats and Per Occurrence	\$ 107,904.12	\$ 136,477.34	\$ 118,898.23	\$ 122,465.18
Network Seats & Per Occurrence	\$ 90,190.59	\$ 95,480.92	\$ 110,543.50	\$ 113,859.81
One Time Charges	\$ 480.00	\$ 295.08	\$ 1,572.50	\$ -
Credits (Operational, SLR)	\$ (242.05)	\$ (20.28)	\$ 2.11	\$ -
Shared AZNet		\$ 254.22	\$ -	\$ -
AZNet Taxes		\$ 10,462.14	\$ 8,629.76	\$ 8,888.65
LOTTERY - LO	\$ 301,890.18	\$ 336,326.72	\$ 309,933.20	\$ 320,455.08
Carrier Charges	\$ 99,008.57	\$ 113,339.44	\$ 112,417.30	\$ 114,665.65
Carrier Charges-Infra	\$ 21,806.26	\$ 28,112.92	\$ 23,003.11	\$ 28,227.72
EIC Charge (Operations)	\$ 13,184.10	\$ 13,202.51	\$ 12,304.99	\$ 12,383.38
TEM Charge-Telesoft	\$ 4,424.75	\$ 4,430.85	\$ 4,126.06	\$ 3,706.38
Voice Seats and Per Occurrence	\$ 86,106.86	\$ 95,402.23	\$ 94,991.17	\$ 97,840.91
Network Seats & Per Occurrence	\$ 67,409.17	\$ 63,093.54	\$ 56,133.00	\$ 57,816.99
One Time Charges	\$ 10,035.32	\$ 11,846.10	\$ 1,310.00	\$ -
Credits (Operational, SLR)	\$ (84.85)	\$ (9.92)	\$ 2.85	\$ -
Shared AZNet		\$ 263.33	\$ -	\$ -
AZNet Taxes		\$ 6,645.72	\$ 5,644.72	\$ 5,814.06
MINE INSPECTOR - MI	\$ 10,359.62	\$ 10,017.11	\$ 9,457.23	\$ 9,574.13
Carrier Charges	\$ 172.05	\$ 99.49	\$ 75.33	\$ 76.84
Carrier Charges-Infra	\$ 763.20	\$ 862.02	\$ 615.63	\$ 755.46
EIC Charge (Operations)	\$ 453.74	\$ 393.52	\$ 374.86	\$ 377.87
TEM Charge-Telesoft	\$ 152.51	\$ 132.01	\$ 125.53	\$ 112.76
Voice Seats and Per Occurrence	\$ 4,831.61	\$ 3,770.64	\$ 3,105.37	\$ 3,198.53
Network Seats & Per Occurrence	\$ 3,986.51	\$ 4,425.16	\$ 4,617.25	\$ 4,755.77
One Time Charges	\$ -	\$ -	\$ 255.00	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 9.79	\$ -	\$ -
AZNet Taxes		\$ 324.48	\$ 288.26	\$ 296.91
NATUROPATHIC PHYS BD MED EXAM - NB	\$ 1,176.61	\$ 1,123.08	\$ 1,042.61	\$ 1,085.70
Carrier Charges	\$ 29.72	\$ 17.40	\$ 27.67	\$ 28.22
Carrier Charges-Infra	\$ 84.13	\$ 94.47	\$ 76.32	\$ 93.65
EIC Charge (Operations)	\$ 51.53	\$ 44.11	\$ 41.31	\$ 41.42
TEM Charge-Telesoft	\$ 17.32	\$ 14.80	\$ 13.83	\$ 12.42
Voice Seats and Per Occurrence	\$ 533.80	\$ 404.64	\$ 330.00	\$ 339.90
Network Seats & Per Occurrence	\$ 460.11	\$ 510.48	\$ 522.00	\$ 537.66
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 1.10	\$ -	\$ -
AZNet Taxes		\$ 36.08	\$ 31.48	\$ 32.42
NAVIGABLE STREAM ADJUDICA COMM - NS	\$ 738.65	\$ 733.87	\$ 689.36	\$ 717.27
Carrier Charges	\$ 6.60	\$ (0.15)	\$ -	\$ -
Carrier Charges-Infra	\$ 52.98	\$ 60.16	\$ 46.07	\$ 56.53

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EIC Charge (Operations)	\$ 32.40	\$ 28.81	\$ 27.39	\$ 27.58
TEM Charge-Telesoft	\$ 10.88	\$ 9.65	\$ 9.21	\$ 8.27
Voice Seats and Per Occurrence	\$ 428.82	\$ 376.32	\$ 342.00	\$ 352.26
Network Seats & Per Occurrence	\$ 206.97	\$ 233.60	\$ 243.00	\$ 250.29
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.68	\$ -	\$ -
AZNet Taxes		\$ 24.80	\$ 21.69	\$ 22.34
NORTHERN ARIZONA UNIVERSITY - NA	\$ 159.78	\$ 152.05	\$ 162.99	\$ 169.13
Carrier Charges	\$ 3.32	\$ (0.01)	\$ -	\$ -
Carrier Charges-Infra	\$ 8.73	\$ 9.47	\$ 8.48	\$ 10.41
EIC Charge (Operations)	\$ 6.90	\$ 6.01	\$ 6.49	\$ 6.54
TEM Charge-Telesoft	\$ 2.32	\$ 2.00	\$ 2.08	\$ 1.87
Voice Seats and Per Occurrence	\$ -	\$ -	\$ -	\$ -
Network Seats & Per Occurrence	\$ 138.51	\$ 129.84	\$ 141.00	\$ 145.23
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.18	\$ -	\$ -
AZNet Taxes		\$ 4.56	\$ 4.94	\$ 5.09
OFFICE OF ECONOMIC OPPORTUNITY - EO	\$ 20,488.93	\$ 21,922.58	\$ 17,843.03	\$ 18,568.46
Carrier Charges	\$ 521.35	\$ 310.62	\$ 1,474.62	\$ 1,504.11
Carrier Charges-Infra	\$ 1,406.93	\$ 1,889.31	\$ 1,278.60	\$ 1,569.00
EIC Charge (Operations)	\$ 894.87	\$ 861.21	\$ 706.83	\$ 712.03
TEM Charge-Telesoft	\$ 300.60	\$ 288.92	\$ 236.48	\$ 212.43
Voice Seats and Per Occurrence	\$ 8,233.63	\$ 7,314.71	\$ 3,750.51	\$ 3,863.03
Network Seats & Per Occurrence	\$ 8,172.47	\$ 10,520.72	\$ 9,877.00	\$ 10,173.31
One Time Charges	\$ 960.00	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (0.92)	\$ -	\$ -	\$ -
Shared AZNet		\$ 21.57	\$ -	\$ -
AZNet Taxes		\$ 715.52	\$ 518.99	\$ 534.56
OFFICE OF HIGHWAY SAFETY - GH	\$ 11,043.92	\$ 10,756.47	\$ 9,528.77	\$ 9,914.90
Carrier Charges	\$ 215.13	\$ 147.21	\$ 93.30	\$ 95.17
Carrier Charges-Infra	\$ 808.98	\$ 931.75	\$ 639.70	\$ 784.99
EIC Charge (Operations)	\$ 483.25	\$ 422.94	\$ 377.98	\$ 381.06
TEM Charge-Telesoft	\$ 162.31	\$ 141.92	\$ 126.30	\$ 113.45
Voice Seats and Per Occurrence	\$ 4,811.26	\$ 3,787.44	\$ 3,007.75	\$ 3,097.98
Network Seats & Per Occurrence	\$ 4,562.99	\$ 4,978.08	\$ 4,986.25	\$ 5,135.84
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 10.99	\$ -	\$ -
AZNet Taxes		\$ 336.14	\$ 297.49	\$ 306.41
OFFICE OF THE ATTORNEY GENERAL - AG	\$ 680,973.04	\$ 680,504.14	\$ 709,781.53	\$ 738,505.57
Carrier Charges	\$ 74,786.29	\$ 76,881.51	\$ 76,975.79	\$ 78,515.31
Carrier Charges-Infra	\$ 50,787.13	\$ 58,451.75	\$ 51,052.37	\$ 62,647.69
EIC Charge (Operations)	\$ 29,866.47	\$ 26,711.83	\$ 28,181.69	\$ 28,374.88
TEM Charge-Telesoft	\$ 10,022.56	\$ 8,965.82	\$ 9,447.21	\$ 8,486.29
Voice Seats and Per Occurrence	\$ 247,841.48	\$ 205,411.90	\$ 177,038.13	\$ 182,349.27
Network Seats & Per Occurrence	\$ 267,867.47	\$ 282,581.69	\$ 347,857.50	\$ 358,293.23
One Time Charges	\$ -	\$ 1,066.76	\$ -	\$ -
Credits (Operational, SLR)	\$ (198.36)	\$ -	\$ (32.23)	\$ -
Shared AZNet		\$ 649.60	\$ -	\$ -
AZNet Taxes		\$ 19,783.28	\$ 19,261.07	\$ 19,838.90
OFFICE OF THE GOVERNOR - GV	\$ 66,116.67	\$ 78,729.49	\$ 86,455.65	\$ 90,035.80
Carrier Charges	\$ 1,941.50	\$ 1,010.53	\$ 322.18	\$ 328.62
Carrier Charges-Infra	\$ 4,919.58	\$ 6,631.93	\$ 6,194.68	\$ 7,601.65
EIC Charge (Operations)	\$ 2,897.62	\$ 3,085.24	\$ 3,428.00	\$ 3,450.76
TEM Charge-Telesoft	\$ 973.17	\$ 1,034.89	\$ 1,149.03	\$ 1,032.16
Voice Seats and Per Occurrence	\$ 31,818.09	\$ 37,017.04	\$ 33,038.82	\$ 34,029.98
Network Seats & Per Occurrence	\$ 23,672.79	\$ 26,907.28	\$ 39,604.50	\$ 40,792.64
One Time Charges	\$ -	\$ 155.74	\$ -	\$ -
Credits (Operational, SLR)	\$ (106.08)	\$ -	\$ -	\$ -
Shared AZNet		\$ 61.80	\$ -	\$ -
AZNet Taxes		\$ 2,825.04	\$ 2,718.44	\$ 2,799.99
OFFICE OF TOURISM - TO	\$ 30,883.88	\$ 27,838.32	\$ 24,068.35	\$ 24,950.59
Carrier Charges	\$ 6,713.26	\$ 5,550.33	\$ 2,506.82	\$ 2,556.96
Carrier Charges-Infra	\$ 2,168.68	\$ 2,435.68	\$ 1,787.36	\$ 2,193.32
EIC Charge (Operations)	\$ 1,353.17	\$ 1,093.58	\$ 954.57	\$ 959.69
TEM Charge-Telesoft	\$ 454.72	\$ 366.88	\$ 319.62	\$ 287.11
Voice Seats and Per Occurrence	\$ 8,194.23	\$ 6,437.20	\$ 5,212.09	\$ 5,368.45
Network Seats & Per Occurrence	\$ 10,651.37	\$ 11,221.24	\$ 12,531.00	\$ 12,906.93
One Time Charges	\$ 1,350.00	\$ -	\$ 100.00	\$ -

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Credits (Operational, SLR)	\$ (1.55)	\$ -	\$ (1.50)	\$ -
Shared AZNet		\$ 26.77	\$ -	\$ -
AZNet Taxes		\$ 706.64	\$ 658.39	\$ 678.14
OFFICE OF TREASURER - TR	\$ 25,706.44	\$ 23,117.92	\$ 28,860.64	\$ 30,045.62
Carrier Charges	\$ 2,190.10	\$ 786.23	\$ 64.62	\$ 65.91
Carrier Charges-Infra	\$ 1,866.28	\$ 2,037.28	\$ 2,007.42	\$ 2,463.36
EIC Charge (Operations)	\$ 1,124.04	\$ 909.10	\$ 1,145.60	\$ 1,153.54
TEM Charge-Telesoft	\$ 377.94	\$ 305.13	\$ 383.78	\$ 344.74
Voice Seats and Per Occurrence	\$ 9,989.98	\$ 8,125.98	\$ 6,371.38	\$ 6,562.52
Network Seats & Per Occurrence	\$ 10,158.10	\$ 10,212.28	\$ 17,999.50	\$ 18,539.49
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ (1.04)	\$ -
Shared AZNet		\$ 23.48	\$ -	\$ -
AZNet Taxes		\$ 718.44	\$ 889.38	\$ 916.06
PERSONNEL BOARD - PB	\$ 869.67	\$ 579.94	\$ 548.28	\$ 570.75
Carrier Charges	\$ 4.88	\$ (0.11)	\$ -	\$ -
Carrier Charges-Infra	\$ 54.33	\$ 51.00	\$ 38.42	\$ 47.15
EIC Charge (Operations)	\$ 37.74	\$ 22.82	\$ 21.74	\$ 21.80
TEM Charge-Telesoft	\$ 12.68	\$ 7.65	\$ 7.25	\$ 6.51
Voice Seats and Per Occurrence	\$ 266.90	\$ 202.32	\$ 164.11	\$ 169.03
Network Seats & Per Occurrence	\$ 493.14	\$ 276.88	\$ 299.25	\$ 308.23
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.58	\$ -	\$ -
AZNet Taxes		\$ 18.80	\$ 17.51	\$ 18.04
PHARMACY BOARD - PM	\$ 16,731.91	\$ 21,559.93	\$ 30,301.53	\$ 31,559.63
Carrier Charges	\$ 733.10	\$ 171.87	\$ 185.67	\$ 189.38
Carrier Charges-Infra	\$ 1,135.07	\$ 1,799.09	\$ 2,176.92	\$ 2,671.36
EIC Charge (Operations)	\$ 724.56	\$ 843.51	\$ 1,202.64	\$ 1,209.62
TEM Charge-Telesoft	\$ 243.26	\$ 283.00	\$ 403.57	\$ 362.52
Voice Seats and Per Occurrence	\$ 6,750.18	\$ 12,294.72	\$ 18,887.25	\$ 19,453.87
Network Seats & Per Occurrence	\$ 6,129.50	\$ 5,328.72	\$ 6,522.00	\$ 6,717.66
One Time Charges	\$ 1,053.84	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (37.60)	\$ -	\$ (3.92)	\$ -
Shared AZNet		\$ 14.66	\$ -	\$ -
AZNet Taxes		\$ 824.36	\$ 927.40	\$ 955.22
POWER AUTHORITY - PA	\$ 43.30	\$ 7,538.51	\$ 7,320.44	\$ 7,614.63
Carrier Charges	\$ -	\$ 94.28	\$ 39.12	\$ 39.90
Carrier Charges-Infra	\$ -	\$ 151.30	\$ 478.66	\$ 587.38
EIC Charge (Operations)	\$ 1.64	\$ 304.59	\$ 290.44	\$ 292.58
TEM Charge-Telesoft	\$ 0.54	\$ 102.15	\$ 97.29	\$ 87.39
Voice Seats and Per Occurrence	\$ -	\$ 339.48	\$ 1,195.33	\$ 1,231.19
Network Seats & Per Occurrence	\$ 41.12	\$ 717.62	\$ 5,004.25	\$ 5,154.38
One Time Charges	\$ -	\$ 5,778.96	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 24.69	\$ -	\$ -
AZNet Taxes		\$ 25.44	\$ 215.35	\$ 221.81
PRESCOTT HISTORICAL SOCIETY - PH	\$ 12,279.48	\$ 18,291.93	\$ 33,170.05	\$ 34,464.71
Carrier Charges	\$ 1,773.13	\$ 7,324.33	\$ 7,144.52	\$ 7,287.41
Carrier Charges-Infra	\$ 919.16	\$ 1,567.76	\$ 2,334.90	\$ 2,865.22
EIC Charge (Operations)	\$ 538.66	\$ 717.38	\$ 1,315.65	\$ 1,323.97
TEM Charge-Telesoft	\$ 181.14	\$ 240.61	\$ 441.23	\$ 396.35
Voice Seats and Per Occurrence	\$ 5,039.15	\$ 3,838.07	\$ 4,051.84	\$ 4,173.40
Network Seats & Per Occurrence	\$ 3,828.24	\$ 4,265.38	\$ 17,139.75	\$ 17,653.94
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 18.32	\$ -	\$ -
AZNet Taxes		\$ 320.08	\$ 742.16	\$ 764.42
PROSECUTING ATTORNEYS COUNCIL - B6	\$ 10,356.41	\$ 6,338.22	\$ 9,022.80	\$ 9,382.92
Carrier Charges	\$ 1,978.86	\$ 1,241.18	\$ 970.24	\$ 989.64
Carrier Charges-Infra	\$ 554.31	\$ 554.78	\$ 624.37	\$ 766.18
EIC Charge (Operations)	\$ 458.89	\$ 248.94	\$ 358.17	\$ 360.80
TEM Charge-Telesoft	\$ 154.20	\$ 83.53	\$ 120.16	\$ 107.94
Voice Seats and Per Occurrence	\$ 1,915.61	\$ 1,590.24	\$ 1,332.00	\$ 1,371.96
Network Seats & Per Occurrence	\$ 2,477.98	\$ 2,459.12	\$ 5,379.00	\$ 5,540.37
One Time Charges	\$ 2,816.56	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 6.51	\$ -	\$ -
AZNet Taxes		\$ 153.92	\$ 238.86	\$ 246.03
REGISTRAR OF CONTRACTORS - RG	\$ 113,299.46	\$ 181,046.37	\$ 244,250.99	\$ 238,729.12

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Carrier Charges	\$ 12,643.38	\$ 14,004.18	\$ 12,362.77	\$ 12,610.03
Carrier Charges-Infra	\$ 8,327.05	\$ 14,964.94	\$ 16,414.46	\$ 20,142.61
EIC Charge (Operations)	\$ 4,955.17	\$ 7,086.17	\$ 9,747.42	\$ 9,809.36
TEM Charge-Telesoft	\$ 1,663.09	\$ 2,377.77	\$ 3,271.06	\$ 2,938.35
Voice Seats and Per Occurrence	\$ 61,212.79	\$ 108,807.72	\$ 156,429.65	\$ 161,122.54
Network Seats & Per Occurrence	\$ 24,997.18	\$ 26,992.88	\$ 24,630.75	\$ 25,369.67
One Time Charges	\$ -	\$ -	\$ 16,100.00	\$ -
Credits (Operational, SLR)	\$ (499.20)	\$ (4.22)	\$ (1,245.47)	\$ -
Shared AZNet		\$ 111.53	\$ -	\$ -
AZNet Taxes		\$ 6,705.40	\$ 6,540.35	\$ 6,736.56
RES UTILITY CONSUMER OFFICE - UO	\$ 6,789.26	\$ 6,505.67	\$ 7,388.76	\$ 7,692.74
Carrier Charges	\$ 223.86	\$ 118.52	\$ 13.36	\$ 13.63
Carrier Charges-Infra	\$ 499.27	\$ 559.70	\$ 518.15	\$ 635.84
EIC Charge (Operations)	\$ 297.46	\$ 255.76	\$ 293.55	\$ 295.62
TEM Charge-Telesoft	\$ 100.06	\$ 85.75	\$ 98.33	\$ 88.33
Voice Seats and Per Occurrence	\$ 3,097.82	\$ 2,399.52	\$ 1,992.00	\$ 2,051.76
Network Seats & Per Occurrence	\$ 2,570.79	\$ 2,869.57	\$ 4,246.00	\$ 4,373.38
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 6.53	\$ -	\$ -
AZNet Taxes		\$ 210.32	\$ 227.37	\$ 234.19
RETIREMENT SYSTEM - RT	\$ 324,703.65	\$ 449,584.07	\$ 431,831.31	\$ 449,380.45
Carrier Charges	\$ 79,315.36	\$ 84,424.13	\$ 61,231.41	\$ 62,456.04
Carrier Charges-Infra	\$ 23,717.66	\$ 37,812.62	\$ 32,262.37	\$ 39,589.99
EIC Charge (Operations)	\$ 14,216.36	\$ 17,592.25	\$ 17,138.17	\$ 17,241.41
TEM Charge-Telesoft	\$ 4,775.42	\$ 5,906.51	\$ 5,751.39	\$ 5,166.39
Voice Seats and Per Occurrence	\$ 113,216.62	\$ 158,720.43	\$ 144,349.39	\$ 148,679.87
Network Seats & Per Occurrence	\$ 87,755.95	\$ 130,468.39	\$ 159,739.50	\$ 164,531.69
One Time Charges	\$ 2,254.92	\$ 717.74	\$ -	\$ -
Credits (Operational, SLR)	\$ (548.64)	\$ (4.81)	\$ (14.76)	\$ -
Shared AZNet		\$ 316.43	\$ -	\$ -
AZNet Taxes		\$ 13,630.38	\$ 11,373.84	\$ 11,715.06
SCHOOL FACILITIES BOARD - SF	\$ 13,568.41	\$ 12,450.42	\$ 7,551.87	\$ 7,876.15
Carrier Charges	\$ 211.18	\$ (1.72)	\$ 0.01	\$ 0.01
Carrier Charges-Infra	\$ 1,006.37	\$ 1,079.94	\$ 606.60	\$ 744.37
EIC Charge (Operations)	\$ 594.50	\$ 489.49	\$ 299.99	\$ 300.33
TEM Charge-Telesoft	\$ 199.90	\$ 164.18	\$ 100.23	\$ 90.04
Voice Seats and Per Occurrence	\$ 6,081.45	\$ 4,740.48	\$ 2,601.17	\$ 2,679.21
Network Seats & Per Occurrence	\$ 5,475.15	\$ 5,566.24	\$ 3,695.25	\$ 3,806.11
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (0.14)	\$ -	\$ -	\$ -
Shared AZNet		\$ 12.67	\$ -	\$ -
AZNet Taxes		\$ 399.14	\$ 248.62	\$ 256.08
SCHOOL FOR THE DEAF AND BLIND - SD	\$ 448,055.34	\$ 483,013.13	\$ 536,335.92	\$ 557,888.59
Carrier Charges	\$ 79,945.97	\$ 85,046.07	\$ 70,272.51	\$ 71,677.96
Carrier Charges-Infra	\$ 33,491.46	\$ 41,474.25	\$ 38,516.05	\$ 47,264.05
EIC Charge (Operations)	\$ 19,687.28	\$ 18,904.89	\$ 21,301.28	\$ 21,448.92
TEM Charge-Telesoft	\$ 6,613.67	\$ 6,343.47	\$ 7,144.61	\$ 6,417.90
Voice Seats and Per Occurrence	\$ 135,377.74	\$ 104,598.67	\$ 78,359.54	\$ 80,710.33
Network Seats & Per Occurrence	\$ 172,942.24	\$ 212,764.72	\$ 306,823.00	\$ 316,027.69
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (3.02)	\$ -	\$ (5.10)	\$ -
Shared AZNet		\$ 408.86	\$ -	\$ -
AZNet Taxes		\$ 13,472.20	\$ 13,924.03	\$ 14,341.75
SECRETARY OF STATE - ST	\$ 167,346.45	\$ 207,630.52	\$ 246,240.64	\$ 256,211.77
Carrier Charges	\$ 32,249.42	\$ 22,760.46	\$ 24,851.74	\$ 25,348.77
Carrier Charges-Infra	\$ 12,387.57	\$ 17,514.22	\$ 17,688.63	\$ 21,706.18
EIC Charge (Operations)	\$ 7,324.94	\$ 8,127.60	\$ 9,778.07	\$ 9,845.46
TEM Charge-Telesoft	\$ 2,460.45	\$ 2,726.98	\$ 3,280.74	\$ 2,947.04
Voice Seats and Per Occurrence	\$ 63,662.59	\$ 93,051.32	\$ 104,514.80	\$ 107,650.24
Network Seats & Per Occurrence	\$ 49,603.25	\$ 55,583.92	\$ 79,348.75	\$ 81,729.21
One Time Charges	\$ -	\$ 866.56	\$ -	\$ -
Credits (Operational, SLR)	\$ (341.77)	\$ (11.06)	\$ (3.51)	\$ -
Shared AZNet		\$ 153.05	\$ -	\$ -
AZNet Taxes		\$ 6,857.47	\$ 6,781.42	\$ 6,984.86
STATE BOARD OF EDUCATION - EB	\$ 4,380.26	\$ 3,985.28	\$ 3,252.34	\$ 3,387.75
Carrier Charges	\$ 104.23	\$ 26.37	\$ 8.68	\$ 8.85
Carrier Charges-Infra	\$ 304.91	\$ 345.76	\$ 236.27	\$ 289.93
EIC Charge (Operations)	\$ 191.02	\$ 156.70	\$ 129.08	\$ 129.95
TEM Charge-Telesoft	\$ 64.24	\$ 52.54	\$ 42.85	\$ 38.49
Voice Seats and Per Occurrence	\$ 1,753.20	\$ 1,394.32	\$ 1,984.45	\$ 2,043.98

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Network Seats & Per Occurrence	\$ 1,962.66	\$ 1,877.68	\$ 750.50	\$ 773.02
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 3.99	\$ -	\$ -
AZNet Taxes		\$ 127.92	\$ 100.51	\$ 103.53
STATE BOARDS - B8	\$ 27,971.61	\$ 27,612.73	\$ 32,869.03	\$ 34,208.87
Carrier Charges	\$ 614.70	\$ 557.22	\$ 538.48	\$ 549.25
Carrier Charges-Infra	\$ 2,197.86	\$ 2,374.33	\$ 2,251.05	\$ 2,762.32
EIC Charge (Operations)	\$ 1,228.04	\$ 1,083.96	\$ 1,305.15	\$ 1,317.36
TEM Charge-Telesoft	\$ 412.88	\$ 363.68	\$ 437.65	\$ 393.13
Voice Seats and Per Occurrence	\$ 8,685.81	\$ 6,541.24	\$ 5,514.70	\$ 5,680.14
Network Seats & Per Occurrence	\$ 14,833.12	\$ 15,759.53	\$ 21,826.75	\$ 22,481.55
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ (0.80)	\$ -	\$ -	\$ -
Shared AZNet		\$ 25.33	\$ -	\$ -
AZNet Taxes		\$ 907.44	\$ 995.25	\$ 1,025.11
SUPREME COURT - SP	\$ 40,976.27	\$ 36,087.64	\$ 34,275.98	\$ 35,659.92
Carrier Charges	\$ 11,383.57	\$ 6,071.17	\$ 4,406.72	\$ 4,494.85
Carrier Charges-Infra	\$ 3,185.60	\$ 3,091.95	\$ 2,494.20	\$ 3,060.70
EIC Charge (Operations)	\$ 1,828.25	\$ 1,414.65	\$ 1,360.74	\$ 1,369.77
TEM Charge-Telesoft	\$ 613.65	\$ 474.79	\$ 456.73	\$ 410.27
Voice Seats and Per Occurrence	\$ 23,965.20	\$ 23,988.40	\$ 24,000.00	\$ 24,720.00
Network Seats & Per Occurrence	\$ -	\$ -	\$ 648.00	\$ 667.44
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 30.38	\$ -	\$ -
AZNet Taxes		\$ 1,016.30	\$ 909.59	\$ 936.88
UNIVERSITY OF ARIZONA - UA	\$ 423.40	\$ 420.72	\$ 346.99	\$ 360.72
Carrier Charges	\$ 3.32	\$ (0.07)	\$ -	\$ -
Carrier Charges-Infra	\$ 24.87	\$ 34.19	\$ 21.34	\$ 26.19
EIC Charge (Operations)	\$ 18.21	\$ 16.64	\$ 13.80	\$ 13.91
TEM Charge-Telesoft	\$ 6.17	\$ 5.61	\$ 4.44	\$ 3.99
Voice Seats and Per Occurrence	\$ -	\$ -	\$ -	\$ -
Network Seats & Per Occurrence	\$ 370.83	\$ 351.68	\$ 297.00	\$ 305.91
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 0.51	\$ -	\$ -
AZNet Taxes		\$ 12.16	\$ 10.41	\$ 10.72
VETERINARY MED EXAMINING BOARD - VT	\$ 3,997.08	\$ 3,429.09	\$ 3,113.98	\$ 3,243.44
Carrier Charges	\$ 230.30	\$ 133.47	\$ 97.70	\$ 99.65
Carrier Charges-Infra	\$ 289.87	\$ 299.03	\$ 232.17	\$ 284.90
EIC Charge (Operations)	\$ 174.96	\$ 134.94	\$ 123.41	\$ 123.81
TEM Charge-Telesoft	\$ 58.70	\$ 45.31	\$ 41.31	\$ 37.11
Voice Seats and Per Occurrence	\$ 1,396.49	\$ 1,059.52	\$ 873.00	\$ 899.19
Network Seats & Per Occurrence	\$ 1,846.76	\$ 1,655.52	\$ 1,653.75	\$ 1,703.36
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 3.78	\$ -	\$ -
AZNet Taxes		\$ 97.52	\$ 92.64	\$ 95.42
WATER INFRA FINANCE AUTHORITY - WF	\$ 16,700.85	\$ 18,420.90	\$ 18,015.01	\$ 18,755.12
Carrier Charges	\$ 432.55	\$ 391.85	\$ 740.31	\$ 755.12
Carrier Charges-Infra	\$ 1,207.37	\$ 1,595.53	\$ 1,290.87	\$ 1,584.06
EIC Charge (Operations)	\$ 729.37	\$ 724.00	\$ 715.87	\$ 721.45
TEM Charge-Telesoft	\$ 245.22	\$ 242.83	\$ 239.18	\$ 214.85
Voice Seats and Per Occurrence	\$ 6,947.65	\$ 5,538.66	\$ 4,309.43	\$ 4,438.71
Network Seats & Per Occurrence	\$ 7,138.69	\$ 9,322.72	\$ 10,186.25	\$ 10,491.84
One Time Charges	\$ -	\$ -	\$ -	\$ -
Credits (Operational, SLR)	\$ -	\$ -	\$ -	\$ -
Shared AZNet		\$ 18.39	\$ -	\$ -
AZNet Taxes		\$ 586.92	\$ 533.10	\$ 549.09
GRAND TOTAL	\$ 40,087,539.03	\$ 44,788,235.43	\$ 44,792,279.83	\$ 45,751,852.36
Carrier Charges	\$ 11,917,146.38	\$ 12,795,186.73	\$ 10,364,473.60	\$ 10,836,663.21
Carrier Charges-Infra	\$ 2,876,456.06	\$ 3,848,232.62	\$ 3,177,671.80	\$ 3,899,403.82
EIC Charge ¹	\$ 1,752,000.00	\$ 1,752,000.00	\$ 1,752,000.00	\$ 1,752,000.00
TEM Charge-Telesoft ²	\$ 588,000.00	\$ 588,000.00	\$ 588,000.00	\$ 528,192.00
Voice Seats and Per Occurrence	\$ 11,719,707.31	\$ 12,924,592.78	\$ 13,296,950.81	\$ 13,695,859.33
Network Seats & Per Occurrence	\$ 10,030,525.03	\$ 11,382,916.20	\$ 13,610,159.42	\$ 14,018,464.20
One Time Charges	\$ 1,224,664.29	\$ 406,372.37	\$ 1,021,386.60	\$ -
Credits (Operational, SLR)	\$ (20,960.04)	\$ (520.97)	\$ (9,886.49)	\$ -
Shared AZNet		\$ 39,000.00	\$ -	\$ -

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AZNet Taxes		\$ 1,052,455.70	\$ 991,524.08	\$ 1,021,269.80
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EIC Charge

FY20 - The EIC fee was assessed every month.

FY21 - The EIC fee was assessed every month.

FY22 - The EIC fee was assessed every month.

FY23 - The EIC will be assessed every month.

TEM Charge

FY20 - The TEM fee was assessed every month.

FY21 - The TEM fee was assessed every month.

FY22 - The TEM fee was assessed every month.

FY23 - The TEM will be assessed every month.

A.R.S. § 41-713 Telecommunications Report

**Arizona Strategic Enterprise Technology
Enterprise Infrastructure and Communications
Telecommunication Funding Source Report**

Pursuant to Arizona Revised Statutes § 41-713, The Arizona Department of Administration (ADOA) - Arizona Strategic Enterprise Technology (ASET) office is submitting an annual consolidated telecommunications report for review by the Joint Legislative Budget Committee (JLBC) that accounts for all monies deposited in the fund, the sources of the monies received for deposit, the purposes for which the fund monies were used during the preceding fiscal year and the plans for using fund monies during the next fiscal year.

Program Overview

Arizona Revised Statutes § 41-712 directed ADOA to establish a Telecommunications Program Office (TPO) within ADOA for the oversight of a single statewide telecommunications network called AZNet. Offices, departments and agencies of the state enter into a contract through TPO for their telecommunication needs, including the installation and the maintenance of telecommunications systems. The TPO is also charged with ensuring that its contractor acts as the State's agent for all carrier services to the offices, departments and agencies within AZNet.

In early 2011, TPO was part of a large technology group merger that included the Government Information Technology Office (GITA) and Information Services Division (ISD). The new technology-focused group was renamed the Arizona Strategic Enterprise Technology (ASET) office and became part of the Arizona Department of Administration (ADOA). As part of the creation of ASET, there were four divisions created to ensure the continuity of operations: Strategic Transformation & Innovation (STI), Enterprise Capabilities & Delivery (ECD), State Data Center (SDC) and Enterprise Infrastructure & Communications (EIC).

EIC became the new division in charge of oversight of the single statewide telecommunications network called AZNet. EIC is responsible for entering into a primary contract for a contractor to provide for the installation and maintenance of telecommunication systems and to act as the state's agent for telecommunication carrier services to the offices, departments and agencies of this state.

During the initial phase of AZNet, the services agreement statewide telecommunications outsourcing was contracted between the State of Arizona and Accenture LLP. The next generation, AZNet II, was an agreement with CenturyLink to provide services to the state effective August 1, 2012. The State is now in agreement with Lumen under AZNE III to provide services effective October 1, 2020.

Program Funding

Pursuant to Arizona Revised Statutes § 41-713, a telecommunication fund was established for paying costs incurred in operating the telecommunications program office. Revenues for this fund are derived from agencies in payment for services provided by EIC. See Table 1.

Program Report

Pursuant to Arizona Revised Statutes § 41-713, the department shall prepare and submit in connection with its annual budget request to the legislature, a report that accounts for all monies deposited in the fund, the sources of the monies received for deposit, the purposes for which the fund monies were used during the preceding fiscal year and the plans for using fund monies during the next fiscal year. See Table 2.

Telecommunications Fund	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Budget
APPROPRIATION	\$ 1,645,600.00	\$ 1,693,600.00	\$ 1,651,700.00	\$ 1,814,000.00
SLI	\$ -			
EXPENDITURES				
PERSONAL SERVICES	\$ 547,118.17	\$ 635,692.00	\$ 646,822.92	\$ 783,100.00
ERE	\$ 205,038.49	\$ 237,876.00	\$ 243,306.15	\$ 323,500.00
PROFESSIONAL & OUTSIDE	\$ 79,724.00	\$ 74,626.00	\$ 4,740.00	\$ 47,400.00
TRAVEL - IN STATE	\$ 64.11	\$ 67.00	\$ 379.92	\$ -
TRAVEL - OUT OF STATE	\$ 167.64	\$ 365.00	\$ -	\$ -
OTHER OPERATING EXPENSES	\$ 459,018.37	\$ 672,224.00	\$ 595,067.88	\$ 572,500.00
CAPITAL OUTLAY	\$ -		\$ -	\$ -
CAPITAL EQUIPMENT	\$ -		\$ -	\$ -
OTHER EQUIPMENT	\$ 130.32		\$ 9,872.86	\$ -
COST ALLOCATIONS	\$ 77,355.64	\$ 67,397.00	\$ 70,622.10	\$ 87,500.00
OPERATING TRANSFERS OUT				
ADMIN ADJ	\$ -			
OPERATIONS TOTALS	\$ 1,368,616.74	\$ 1,688,247.00	\$ 1,570,811.83	\$ 1,814,000.00
CASH OR GF APPROP LESS SETASIDE				
BEGINNING CASH	\$890,359	\$1,203,770	\$1,214,170	\$1,544,994
CASH COLLECTIONS	\$1,752,029	\$1,753,906	\$1,784,996	\$1,752,000
CASH COLLECTION (Projected Remaining)	\$ -			
ACCRUED EXPENSES	\$ -			
CASH EXPENDITURES	(\$1,368,617)	(\$1,688,247)	(\$1,570,812)	(\$1,814,000)
TRANSFER TO AUTOMATION PROJECT FUND	\$ -			

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PRIOR YEAR REVENUE				
PRIOR YEAR EXPENDITURES	(69,989)	(55,259)	116,640	
ADMIN ADJ				
ENDING CASH	\$1,203,782	\$1,214,170	\$1,544,994	\$ 1,482,994

Table 2

	2020	2021	2022	2023
AGENCY	Actuals	Actuals	Actuals	Estimates
ACCOUNTANCY BOARD - AB	\$413.72	\$440.18	\$492.74	\$495.76
ADMINISTRATIVE HEARINGS - HG	\$563.25	\$482.45	\$479.29	\$480.38
AHCCCS - HC	\$65,494.70	\$62,633.29	\$41,010.23	\$8.80
ARIZONA HISTORICAL SOCIETY - HI	\$3,778.32	\$3,194.56	\$3,354.83	\$41,271.87
AFRICAN AMERICAN COMMISSION - C4	\$23.89	\$20.54	\$8.75	\$3,377.41
ARIZONA MEDICAL BOARD - ME	\$2,312.11	\$4,434.80	\$3,037.15	\$3,059.21
ARIZONA PIONEERS HOME - PI	\$1,883.70	\$1,527.28	\$1,481.95	\$1,491.94
ARIZONA STATE UNIVERSITY - AS	\$43.18	\$39.04	\$34.17	\$34.41
AUTOMOBILE THEFT AUTHORITY - AT	\$199.70	(\$134.23)	\$0.00	\$0.00
AZ DEPT FINANCIAL INSTITUTIONS - BD	\$2,087.06	\$490.27	\$0.00	\$0.00
AZ DEPT OF HOMELAND SECURITY - HL	\$424.43	\$331.76	\$331.44	\$333.34
AZPOST - B7	\$1,246.27	\$1,104.82	\$1,647.92	\$1,663.96
BD BEHAVIORAL HEALTH EXAMINERS - BH	\$441.64	\$435.89	\$429.40	\$431.96
BD EXAMINER NURSING CARE ADMIN - NC	\$114.23	\$117.12	\$106.04	\$106.87
BD HOMEOPATHIC MED EXAMINERS - HE	\$26.88	\$22.74	\$11.38	\$11.44
BD OCCUPATIONAL THERAPY EXAMIN - OT	\$86.24	\$87.01	\$102.27	\$102.59
BD OF CHIROPRACTIC EXAMINERS - CE	\$193.35	\$156.86	\$126.83	\$127.72
BD OF PSYCHOLOGIST EXAMINERS - SY	\$177.20	\$111.75	\$103.39	\$103.84
BD OF REGENTS - BR	\$6.86	\$5.92	\$5.17	\$5.21
BD OF TECHNICAL REGISTRATION - TE	\$662.42	\$668.46	\$722.11	\$726.63
BD PRIVATE POSTSECONDARY EDU - PV	\$166.64	\$119.71	\$112.44	\$113.03
BD RESPIRATORY CARE EXAMINERS - RB	\$111.55	\$98.42	\$102.42	\$103.15
BOARD OF BARBERS - BB	\$98.69	\$86.00	\$91.73	\$92.39
BOARD OF CHARTER SCHOOLS - CS	\$459.97	\$378.46	\$393.98	\$396.74
BOARD OF COSMETOLOGY - CB	\$756.76	\$1,038.24	\$1,140.27	\$1,149.81
BOARD OF DENTAL EXAMINERS - DX	\$318.36	\$255.49	\$320.67	\$322.48
BOARD OF DISPENSING OPTICIANS - DO	\$42.38	\$22.80	\$20.72	\$20.87
BOARD OF EQUALIZATION - EQ	\$282.07	\$249.64	\$284.56	\$286.48
BOARD OF EXAMINERS ACUPUNCTURE - AN	\$40.75	\$24.95	\$22.48	\$22.64
BOARD OF EXECUTIVE CLEMENCY - PP	\$529.64	\$471.04	\$496.58	\$499.84
BOARD OF FINGERPRINTING - BF	\$612.37	\$476.25	\$305.37	\$306.61
BOARD OF MASSAGE THERAPY - MT	\$165.77	\$140.00	\$99.94	\$100.66
BOARD OF NURSING - BN	\$2,212.66	\$2,470.83	\$2,440.23	\$2,456.08
BOARD OF OPTOMETRY - OB	\$75.23	\$109.67	\$78.36	\$79.42
BOARD OF OSTEOPATHIC EXAMINERS - OS	\$209.47	\$184.17	\$90.50	\$91.01
BOARD OF PHYSICAL THERAPY - PT	\$104.06	\$107.82	\$74.60	\$74.91
BOARD OF PODIATRY EXAMINERS - PO	\$34.95	\$51.74	\$34.39	\$34.66
BOARD OF TAX APPEALS - TX	\$104.64	\$91.21	\$95.50	\$96.16
CITIZENS CLEAN ELECTIONS COMM - EC	\$365.71	\$332.15	\$417.94	\$420.89
COMM DEAF & HARD OF HEARING - DF	\$905.46	\$840.08	\$752.81	\$757.97
COMMISSION FOR POSTSECONDAREY EDUCATION - PE	\$422.30	\$452.10	\$35.89	\$36.00
COMMISSION ON THE ARTS - HU	\$968.83	\$811.71	\$731.20	\$736.20
CORPORATION COMMISSION - CC	\$9,113.94	\$9,516.27	\$10,728.96	\$10,811.78

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COURT OF APPEALS - DIV. II - CT	\$1,159.66	\$995.83	\$1,061.60	\$1,069.26
CRIMINAL JUSTICE COMMISSION - JC	\$870.05	\$721.34	\$719.99	\$725.12
DEPARTMENT OF ADMINISTRATION - AD	\$49,632.01	\$28,971.52	\$32,439.93	\$20,797.55
DEPARTMENT OF AGRICULTURE - AH	\$5,935.50	\$5,568.60	\$7,166.87	\$7,217.92
DEPARTMENT OF CHILD SERVICES - CH	\$147,720.35	\$133,079.86	\$127,108.13	\$127,978.84
DEPARTMENT OF CORRECTIONS - DC	\$225,918.30	\$198,407.30	\$244,659.53	\$246,420.76
DEPARTMENT OF EDUCATION - ED	\$24,317.00	\$24,648.44	\$23,553.00	\$23,711.06
DEPARTMENT OF GAME AND FISH - GF	\$36,594.07	\$37,768.04	\$39,443.17	\$39,713.24
DEPARTMENT OF GAMING - GM	\$2,426.20	\$2,416.39	\$1,941.72	\$1,956.02
DEPARTMENT OF HEALTH SERVICES - HS	\$51,839.57	\$47,179.73	\$53,700.82	\$54,047.58
DEPARTMENT OF HOUSING - HD	\$2,286.65	\$2,448.12	\$2,239.44	\$2,253.26
DEPARTMENT OF INSURANCE AND FINANCIAL INSTITUTIONS - ID	\$2,812.42	\$5,987.70	\$3,369.15	\$3,391.93
DEPARTMENT OF LAND - LD	\$4,459.10	\$4,182.99	\$4,249.46	\$4,282.11
DEPARTMENT OF PARKS - PR	\$9,949.01	\$9,350.93	\$8,276.24	\$8,327.74
DEPARTMENT OF PUBLIC SAFETY - PS	\$60,338.08	\$58,444.17	\$64,947.20	\$65,416.17
DEPARTMENT OF RACING - RC	\$203.86	\$0.00	\$0.00	\$0.00
DEPARTMENT OF REAL ESTATE - RE	\$928.75	\$921.81	\$1,088.68	\$1,096.71
DEPARTMENT OF REVENUE - RV	\$41,674.03	\$46,747.37	\$50,125.88	\$50,444.53
DEPARTMENT OF TRANSPORTATION - DT	\$283,269.98	\$266,512.78	\$286,522.87	\$288,489.43
DEPARTMENT OF WATER RESOURCES - WC	\$4,921.67	\$4,594.35	\$4,800.39	\$4,833.50
DEPT LIQUOR LICENSES & CONTROL - LL	\$1,440.09	\$1,268.12	\$1,370.76	\$1,380.31
DEPT OF ECONOMIC SECURITY - DE	\$513,415.39	\$598,565.81	\$532,501.59	\$535,979.90
DEPT OF ENVIRONMENTAL QUALITY - EV	\$16,987.49	\$15,241.25	\$8,982.73	\$9,038.62
DEPT OF JUVENILE CORRECTIONS - DJ	\$5,824.18	\$5,541.95	\$6,467.51	\$6,515.99
DEPT OF VETERANS SERVICES - VS	\$14,526.93	\$13,727.11	\$20,241.42	\$20,381.63
EARLY CHILDHOOD DEV HEALTH BD - CD	\$13,287.33	\$11,557.71	\$10,786.02	\$10,859.21
EMERGENCY & MILITARY AFFAIRS - MA	\$5,474.79	\$6,115.77	\$7,508.81	\$7,560.72
EXPOSITION AND STATE FAIR - CL	\$2,335.58	\$2,292.70	\$2,433.76	\$2,450.12
FUNERAL DIRECTORS & EMBALMERS - FD	\$119.57	\$120.66	\$80.33	\$80.79
GOVERNOR'S OFFICE				
OFFICE OF THE GOVERNOR - GV	\$2,897.62	\$3,085.24	\$3,428.00	\$3,450.76
GOBIERNO DEL ESTADO DE SONORA - B2	\$94.57	\$68.29	\$42.04	\$42.76
GOV OFC - AZ MEXICO COMMISSION - A5	\$216.39	\$187.60	\$292.71	\$294.74
GOV OFC - EDUCATION INNOVATION - C1	\$80.63	\$70.20	\$25.15	\$25.26
GOV OFC - EXTRADITION - B1	\$24.36	\$20.69	\$85.83	\$86.51
GOV OFC - GOCYF - A6	\$1,030.82	\$772.98	\$562.39	\$566.78
GOV OFC - TUCSON OFFICE - B3	\$178.59	\$153.13	\$70.69	\$71.11
GV STRATEGIC PLANNING & BUDGET - A1	\$663.59	\$561.39	\$438.51	\$442.38
GOV OFC ON TRIBAL RELATIONS - IA	\$57.31	\$49.86	\$41.28	\$41.43
INDEPENDENT REDISTRICTING COMM - RD			\$126.62	\$127.70
INDUSTRIAL COMMISSION - IC	\$12,123.77	\$13,003.15	\$12,728.82	\$12,813.32
LOTTERY - LO	\$13,184.10	\$13,202.51	\$12,304.99	\$12,383.38
MINE INSPECTOR - MI	\$453.74	\$393.52	\$374.86	\$377.87
NATUROPATHIC PHYS BD MED EXAM - NB	\$51.53	\$44.11	\$41.31	\$41.42
NAVIGABLE STREAM ADJUDICA COMM - NS	\$32.40	\$28.81	\$27.39	\$27.58
NORTHERN ARIZONA UNIVERSITY - NA	\$6.90	\$6.01	\$6.49	\$6.54
OFFICE OF ECONOMIC OPPORTUNITY - EO	\$894.87	\$861.21	\$706.83	\$712.03
OFFICE OF HIGHWAY SAFETY - GH	\$483.25	\$422.94	\$377.98	\$381.06
OFFICE OF THE ATTORNEY GENERAL - AG	\$29,866.47	\$26,711.83	\$28,181.69	\$28,374.88
OFFICE OF THE STATE FORESTER - FO	\$5,225.87	\$4,351.95	\$954.57	\$4,529.98
OFFICE OF TOURISM - TO	\$1,353.17	\$1,093.58	\$1,145.60	\$959.69

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OFFICE OF TREASURER - TR	\$1,124.04	\$909.10	\$21.74	\$1,153.54
PERSONNEL BOARD - PB	\$37.74	\$22.82	\$4,497.48	\$21.80
PHARMACY BOARD - PM	\$724.56	\$843.51	\$1,202.64	\$1,209.62
POWER AUTHORITY - PA	\$1.64	\$304.59	\$290.44	\$292.58
PRESCOTT HISTORICAL SOCIETY - PH	\$538.66	\$717.38	\$1,315.65	\$1,323.97
PROSECUTING ATTORNEYS COUNCIL - B6	\$458.89	\$248.94	\$358.17	\$360.80
REGISTRAR OF CONTRACTORS - RG	\$4,955.17	\$7,086.17	\$9,747.42	\$9,809.36
RES UTILITY CONSUMER OFFICE - UO	\$297.46	\$255.76	\$293.55	\$295.62
RETIREMENT SYSTEM - RT	\$14,216.36	\$17,592.25	\$17,138.17	\$17,241.41
SCHOOL FACILITIES BOARD - SF	\$594.50	\$489.49	\$299.99	\$300.33
SCHOOL FOR THE DEAF AND BLIND - SD	\$19,687.28	\$18,904.89	\$21,301.28	\$21,448.92
SECRETARY OF STATE - ST	\$7,324.94	\$8,127.60	\$9,778.07	\$9,845.46
STATE BOARD OF EDUCATION - EB	\$191.02	\$156.70	\$129.08	\$129.95
STATE BOARDS - B8	\$1,228.04	\$1,083.96	\$1,305.15	\$1,317.36
SUPREME COURT - SP	\$1,828.25	\$1,414.65	\$1,360.74	\$1,369.77
UNIVERSITY OF ARIZONA - UA	\$18.21	\$16.64	\$13.80	\$13.91
VETERINARY MED EXAMINING BOARD - VT	\$174.96	\$134.94	\$123.41	\$123.81
WATER INFRA FINANCE AUTHORITY - WF	\$729.37	\$724.00	\$715.87	\$721.47
Grand Total	\$1,752,000.00	\$1,752,000.00	\$1,752,000.00	\$1,752,000.00

FY20 - EIC Fees were collected in all months.

FY21 - EIC Fees were collected in all months for a total of \$1,752,000.

ADOA collected \$1,905.86 on sale of capital assets.

FY22 - EIC Fees were collected in all months.

FY23 - EIC Fees are expected to be collected in all months.