



Leslie Carey <leslie.carey@azdoa.gov>

DT220010 - ECD DL Security Software (ITAC Recommendation)

2 messages

Leslie Carey <leslie.carey@azdoa.gov>

Thu, Sep 15, 2022 at 7:08 PM

To: John Halikowski <jhalikowski@azdot.gov>

Cc: JR Sloan <jr.sloan@azdoa.gov>, "cc: Rebecca Perrera" <rperrera@azleg.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, ADOA Strategic Oversight <strategic_oversight@azdoa.gov>, Stephanie Spera <sspera@az.gov>, Charles Brown <charles.brown@azdoa.gov>, Steve West <swest@azdot.gov>, Denise Johnson <dmjohnson@azdot.gov>, Thomas Branham <tbranham@azdot.gov>, Kristine Ward <kward@azdot.gov>, Jeff Stanhope <jstanhope@azdot.gov>, ASET Assurance <Asetassurance@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Zachary Harris <zharris@az.gov>, Brent Cain <bcain@azdot.gov>, bceballos@azdot.gov, Catherine Dickert <cdickert@azdot.gov>, Eric Jorgensen <ejorgensen@azdot.gov>, Don Logue <dlogue@azdot.gov>, Samuel McKenna <smckenna@azdot.gov>, Johnathon Sullinger <jsullinger@azdot.gov>, Duncan Spilsbury <dspilsbury@az.gov>, Faith Contreras <fcontreras@azdot.gov>

Director Halikowski,

In response to the Project Investment Justification (PIJ) for the "ECD DL Security Software" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to the existing NEC contract which expired in November of 2021. The ECD unit is pending a finalized maintenance contract that will cover support for FY23 with an option to extend an additional year, if needed..

The PIJ implies funding is available from the Base Budget in the amount of \$2,589,903.37 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	1299.3	0.0	0.0	0.0	0.0	1299.3
Operational Costs	0.0	165.0	357.8	374.9	392.9	1290.6
Total Project Costs	1299.3	165.0	357.8	374.9	392.9	2589.9

The PIJ is scheduled to be **reviewed by ITAC on Sep 21, 2022** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,

Les Carey

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-542-3235 |

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<http://aset.azdoa.gov>

 **PIJ - DT220010 - ECD DL Security Software.pdf**
353K

Mail Delivery Subsystem <mailer-daemon@googlemail.com>
To: leslie.carey@azdoa.gov

Thu, Sep 15, 2022 at 7:09 PM



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Final-Recipient: rfc822; bceballos@azdot.gov

Action: failed

Status: 5.0.0

Diagnostic-Code: smtp; The email account that you tried to reach does not exist. Please try double-checking the recipient's email address for typos or unnecessary spaces. Learn more at <https://support.google.com/mail/answer/6596>

Last-Attempt-Date: Thu, 15 Sep 2022 19:09:19 -0700 (PDT)

----- Forwarded message -----

From: Leslie Carey <leslie.carey@azdoa.gov>

To: John Halikowski <jhalikowski@azdot.gov>

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Bcc:

Date: Thu, 15 Sep 2022 19:08:02 -0700

9/15/22, 7:16 PM

State of Arizona Mail - DT220010 - ECD DL Security Software (ITAC Recommendation)

Subject: DT220010 - ECD DL Security Software (ITAC Recommendation)

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