

ATLAS Replacement Project

State of Arizona – DCSS

Informational Update

September 21st, 2022

Agency Vision: All Arizonans who qualify receive timely DES services and achieve their potential.

Agency Mission: The Department of Economic Security makes Arizona stronger by helping Arizonans reach their potential through temporary assistance for those in need, and care for the vulnerable.



Team Introduction

Roles Present at ITAC

- Mark Darmer – ADES/DTS Chief Information Officer
- Heather Noble – ADES/DCSS Assistant Director / AZCARES Project Sponsor
- Durga Pattela – ADES/DTS Chief Technology Officer / AZCARES Technical Sponsor

Project Status

Description of Project




- *Replacement of the Legacy ATLAS system to collect and distribute child support payments with a modern solution giving the ability to automate workflows and add efficiencies. The new AZCARES system will allow case managers to better serve the public.*

Updates

- *Project overall status in yellow due to the inability to achieve the planned targets with respect to the system development sprints*
- *Project team collaboratively finalized new integrated master schedule; re-baselined in July 2022*
- *The IM vendor continues with mitigation for both development and systems integration testing, coordinating testing activities with the Quality Assurance (QA) Vendor, and ADES continues with UAT Planning*
- *Implementation, Training, Data Conversion, and Testing activities have continued for respective phases*
- *Statewide implementation is planned for April 2023*

Project Health Card

Overall Project Health is
Yellow

Schedule		<ul style="list-style-type: none">Schedule is yellow due to delays in Development tasks
Scope		<ul style="list-style-type: none">Design Phase (Grooming) is complete. Applying the approved project governance related to the scope change management for updated requirements
Budget		<ul style="list-style-type: none">Budget is green due to estimated project costs being within the approved budget

Project Financials

Budget details

Project Costs	
Development Budget	\$58,738,366
Operational Budget	\$2,017,968
Total Approved Budget	\$60,756,334
Expenditures to Date	\$13,347,475
Remaining Budget	\$45,390,891
% Spent to Date	22%

Project Timeline

Current timeline for project

Note: Showing the re-baselined schedule.



Q & A Session