



Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

CS21001 - ASBCS Online Platform Modernization (CR ITAC Recommendation)

4 messages

Thomas O'Dowd <thomas.o'dowd@azdoa.gov> Fri, Sep 16, 2022 at 9:10 AM
To: Ashley Berg <ashley.berg@asbcs.az.gov>
Cc: Adam Ciampaglio <aciampaglio@az.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Angel Flores <angel.flores@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Rebecca Perrera <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Damon Wellman <damon.wellman@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, ASET Assurance <Asetassurance@azdoa.gov>, Daniel Cobin <daniel.cobin@asbcs.az.gov>, Bob Mussey <robert.mussey@azdoa.gov>

Director Berg,

In response to the change request submitted to modify the Change Request (CR) for the “**ASBCS Online Platform Modernization**” project, it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to increase the scope, development costs and extend the project end date to June 30, 2023.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

- Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

- Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.

The Change request is scheduled to be **reviewed by ITAC at the September 21, 2022** meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

On Fri, Oct 8, 2021 at 4:08 PM Annalisa Macaluso <annalisa.macaluso@azdoa.gov> wrote:

Director Berg,

In response to the Project Investment Justification (PIJ) for the “**ASBCS Online Platform Modernization**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to overhaul or replace the current online system in order to meet ASBCS, Charter Holder, and Public needs.

The PIJ implies funding is available from the APF in the amount of \$197,500.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	197.5	0.0	0.0	0.0	0.0	197.5
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	197.5	0.0	0.0	0.0	0.0	197.5

This is notification of Arizona Strategic Enterprise Technology Office's **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.

You may proceed to secure additional approvals as required by the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Annalisa Macaluso

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p. 602-542-2711 | annalisa.macaluso@azdoa.gov

<http://aset.azdoa.gov>

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Thomas O'Dowd

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 480-455-9221 | Thomas.O'Dowd@azdoa.gov

<http://aset.azdoa.gov>



ADOA-ASET is a 2021 Top Workplace!

Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

 **PIJ-CS21001.pdf**
889K

Mail Delivery Subsystem <mailer-daemon@googlemail.com>
To: thomas.o'dowd@azdoa.gov

Fri, Sep 16, 2022 at 9:10 AM



Address not found

Your message wasn't delivered to **aciampaglio@az.gov** because the address couldn't be found, or is unable to receive mail.

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The response was:

The email account that you tried to reach does not exist. Please try double-checking the recipient's email address for typos or unnecessary spaces. Learn more at <https://support.google.com/mail/answer/6596>

Final-Recipient: rfc822; aciampaglio@az.gov

Action: failed

Status: 5.0.0

Diagnostic-Code: smtp; The email account that you tried to reach does not exist. Please try double-checking the recipient's email address for typos or unnecessary spaces. Learn more at <https://support.google.com/mail/answer/6596>

Last-Attempt-Date: Fri, 16 Sep 2022 09:10:53 -0700 (PDT)

----- Forwarded message -----

From: "Thomas O'Dowd" <thomas.o'dowd@azdoa.gov>

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Bcc:

Date: Fri, 16 Sep 2022 09:10:04 -0700

Subject: CS21001 - ASBCS Online Platform Modernization (CR ITAC)

Recommendation)

----- Message truncated -----

Mail Delivery Subsystem <mailer-daemon@googlemail.com>
To: thomas.o'dowd@azdoa.gov

Fri, Sep 16, 2022 at 9:10 AM



Address not found

Your message wasn't delivered to **doug.lange@azdoa.gov** because the address couldn't be found, or is unable to receive mail.

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Final-Recipient: rfc822; doug.lange@azdoa.gov
Action: failed
Status: 5.0.0

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To: thomas.o'dowd@azdoa.gov

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Address not found

Your message wasn't delivered to **damon.wellman@azdoa.gov** because the address couldn't be found, or is unable to receive mail.

LEARN MORE

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Final-Recipient: rfc822; damon.wellman@azdoa.gov

Action: failed

Status: 5.0.0

Diagnostic-Code: smtp; The email account that you tried to reach does not exist. Please try double-checking the recipient's email address for typos or unnecessary spaces. Learn more at <https://support.google.com/mail/answer/6596>

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