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WC22002 - Application Modernization (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Fri, Aug 12, 2022 at 5:01 PM

To: tbuschatzke@azwater.gov

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Director Buschatzke,

In response to the Project Investment Justification (PIJ) for the “**Application Modernization**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to The Arizona Department of Water will also improve the ability to collect and report accurate data, provide customers and citizens a modern experience when interacting with the agency as well as bring hard-working ADWR staff much needed tools.

The PIJ implies funding is available from Base Budget, APF, Other Appropriated in the amount of \$4,639,977.73 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	1512.9	1426.9	0.0	0.0	0.0	2939.8
Operational Costs	0.0	0.0	566.7	566.7	566.7	1700.1
Total Project Costs	1512.9	1426.9	566.7	566.7	566.7	4639.9

The PIJ is scheduled to be **reviewed by ITAC on Aug 17, 2022** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank you in advance for all your support.

Best Regards,

Les Carey

Oversight IT Analyst

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