



Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

Informational Only, No Action Required: AD22011 - 911 Compliance (ITAC Recommendation)

1 message

Thomas O'Dowd <thomas.o'dowd@azdoa.gov> Fri, Aug 12, 2022 at 3:20 PM

To: Andy Tobin <andy.tobin@azdoa.gov>

Cc: Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, ASET Assurance <Asetassurance@azdoa.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Karen Whiteford <karen.whiteford@azdoa.gov>, Jake Sterling <jake.sterling@azdoa.gov>, Suzan Tasvibi-Tanha <suzan.tasvibi-tanha@azdoa.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Michael Hillebrand <michael.hillebrand@azdoa.gov>, Sarah Bingham <sarah.bingham@azdoa.gov>

Director Tobin,

In response to the Project Investment Justification (PIJ) for the “**911 Compliance**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a Location Discovery Solution so users can update their physical location with a simple process. Bringing the state into compliance with federal legislation Kari's Law and the Ray Baum's Act.

The PIJ implies funding is available from the base budget amount of \$2,783,311 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	523.7	0.0	0.0	0.0	0.0	523.7

Operational Costs	451.9	451.9	451.9	451.9	451.9	2259.5
Total Project Costs	975.6	451.9	451.9	451.9	451.9	2783.2

The PIJ is scheduled to be **reviewed by ITAC** on August 17, 2022 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)



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