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Informational Only, No Action Required: AD22009 - HRIS Modernization (ITAC Recommendation)

1 message

Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

Mon, Jul 18, 2022 at 8:02 PM

To: Andy Tobin <andy.tobin@azdoa.gov>

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Director Tobin,

In response to the Project Investment Justification (PIJ) for the "**HRIS Modernization**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a modern human resources information system (HRIS). This will improve the tools available to the human resource staff, allowing the State to carry out efficient and compliant HR services.

The PIJ implies funding is available from APF in the amount of \$22,397,800.00. Additionally, prior to vendor selection, the Legislature provided intent to fund the project up to \$68 million which is sufficient to cover the estimated five year costs.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	18560.3	12263.6	13342.9	0.0	0.0	44166.8
Operational Costs	0.0	0.0	0.0	5050.8	4846.6	9897.4
Total Project Costs	18560.3	12263.6	13342.9	5050.8	4846.6	54064.2

The PIJ is scheduled to be **reviewed by ITAC on July 20, 2022** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

--

Thomas O'Dowd

Oversight IT Analyst

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

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