

**CHANGE REQUEST / AMENDMENT**  
**PS20003 - Arizona Biometric Information System**  
**Department of Public Safety**

| <b><u>Amended Project Budget:</u></b> |              |  | <b><u>Areas Affected:</u></b> |     |
|---------------------------------------|--------------|--|-------------------------------|-----|
| Total Development Budget              | \$ 1,342,560 |  | End Date                      | Yes |
| Total Operational Budget              | \$ 7,509,191 |  | Development Costs             | No  |
| Total Project Budget                  | \$ 8,851,751 |  | Scope                         | No  |

Current End Date: 03/31/2022 Revised End Date: 08/31/2022

**Change Description:**

**AMENDMENT 02: (6/15/22 ITAC)**

The Arizona Department of Public Safety is requesting a project end date change to the Arizona Biometric System (ABIS) Upgrade project. Due to last minute network changes needed for outside user connectivity to the new system, the go-live date has been moved to 6/6/2022. The AZDPS has worked with the vendor to re-baseline the project with a new end date of 08/31/2022.

This time line includes an extra month to ensure the final payment. There will be no change in project scope or project budget.

**AMENDMENT 01: (6/23/21 ITAC)**

The Arizona Department of Public Safety is requesting a project end date change to the Arizona Biometric System (ABIS) Upgrade project. The project began on 4/1/2020 with an original estimated project closure date of 6/18/2021. Several factors have contributed to the project falling behind. The first issue contributing to the schedule delay was the inability of the AZDPS ABIS personnel to travel to California for Factory Acceptance Testing (FAT) due to the COVID-19 Pandemic. Due to this limitation, all FAT testing had to be conducted virtually. Once FAT testing started, it was discovered that the vendor did not have many of the tests ready needed for the FAT. Initial FAT testing was completed, and the vendor continues to work on fixes from the FAT. Retesting of identified FAT issues has started however, due to system and network issues at Idemia testing has had to be cancelled several times/days. The AZDPS has worked with the vendor to re-baseline the project with a new end date of 03/31/2022.

This time line includes an extra month to ensure the final payment. There will be no change in project scope or project budget.

**Project Financial Detail:**

Original PIJ Financials - Approved May 18, 2020

**All Figures in Thousands (\$000)**

| <b>Cost Description</b>    | <b><i>FY2020</i></b> | <b><i>FY2021</i></b> | <b><i>FY2022</i></b> | <b><i>FY2023</i></b> | <b><i>FY2024</i></b> | <b><i>Total</i></b> |
|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| <b>Development Costs</b>   | 1,342.4              | 0.0                  | 0.0                  | 0.0                  | 0.0                  | <b>1,342.4</b>      |
| <b>Operational Costs</b>   | 627.2                | 1,431.6              | 1,479.4              | 1,535.1              | 2,436.0              | <b>7,509.3</b>      |
| <b>Total Project Costs</b> | <b>1,969.6</b>       | <b>1,431.6</b>       | <b>1,479.4</b>       | <b>1,535.1</b>       | <b>2,436.0</b>       | <b>8,851.7</b>      |