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## DE22019 - DTS Microsoft Enterprise Agreement Renewal FY23 (ITAC Recommendation)

1 message

Leslie Carey &lt;leslie.carey@azdoa.gov&gt;

Fri, Jun 10, 2022 at 8:05 AM

To: Michael Wisehart &lt;mwisehart@azdes.gov&gt;

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Director Wisehart,

In response to the Project Investment Justification (PIJ) for the “**DTS Microsoft Enterprise Agreement Renewal FY23**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to Microsoft Enterprise Agreement Renewal FY23 for DTS.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$4,103,797.11 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	4104.0	0.0	0.0	0.0	0.0	4104.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	4104.0	0.0	0.0	0.0	0.0	4104.0

This is notification of Arizona Strategic Enterprise Technology Office's Approval with Conditions of the technology project as follows:

- Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
- Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.

The PIJ is scheduled to be **reviewed by ITAC on June 15, 2022** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Best Regards,

**Les Carey**

Oversight IT Analyst

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**PIJ - DE22019 - DTS Microsoft Enterprise Agreement Renewal FY23.pdf**

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