

**CHANGE REQUEST / AMENDMENT**  
**AS21008 - Business One Stop**  
**Arizona Strategic Enterprise Technology (ASET)**

<b><u>Amended Project Budget:</u></b>			<b><u>Areas Affected:</u></b>	
Total Development Budget	\$ 7,758,828		End Date	Yes
Total Operational Budget	\$ 1,008,800		Development Costs	No
Total Project Budget	\$ 8,767,628		Scope	No

Current End Date: 07/14/2022

Revised End Date: 06/30/2023

**Change Description:**

**AMENDMENT 01: (6/15/22 ITAC)**

The Arizona Strategic Enterprise Technology (ASET) Timeline Change: The current anticipated completion date for Phase 1 development is June 30, 2022. At this time, the Program anticipates all development work will be completed by the projected end date; however, in order to ensure we are delivering a stable and secure product, we would like to request an extension on the deployment timeline through August 3, 2022. This extension is 3-weeks beyond the original July 14, 2022 original end date. Additionally, as Phase 1 funds have been approved for use on maintenance and operational expenses as well as Phase 2 planning, the Program requests that funds remain available through June 30, 2023.

**Project Financial Detail:**

Original PIJ Financials - Approved June 23, 2021

**All Figures in Thousands (\$000)**

<b>Cost Description</b>	<b><i>FY2021</i></b>	<b><i>FY2022</i></b>	<b><i>FY2023</i></b>	<b><i>FY2024</i></b>	<b><i>FY2025</i></b>	<b><i>Total</i></b>
<b>Development Costs</b>	6,750.0	0.0	0.0	0.0	0.0	<b>6,750.0</b>
<b>Operational Costs</b>	1,008.8	0.0	0.0	0.0	0.0	<b>1,008.8</b>
<b>Total Project Costs</b>	<b>7,758.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,758.8</b>