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RT21001 - Cloud Migration Enterprise (CME) (ITAC Recommendation)

Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

Thu, May 12, 2022 at 8:10 AM

To: PAUL MATSON <paulm@azasrs.gov>

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Director Matson,

In response to the amended Project Investment Justification (PIJ) for the “**Cloud Migration Enterprise (CME)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to add additional scope, development costs and extend the end date from June 30, 2022 to June 30, 2023,

Financial Detail:

Original PIJ Financials 08/18/2021

Five Year Life-Cycle Summary						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	\$1,023,485	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,485
Operational Costs	\$0.00	\$1,159,686	\$1,075,646	\$1,053,988	\$1,032,331	4,321,651
Total Project Costs	\$1,023,485	\$1,159,686	\$1,075,646	\$1,053,988	\$1,032,331	\$5,371,775

Amended PIJ Financials 5/25/2022 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	\$786,186	\$128,584	\$0.00	\$0.00	\$0.00	\$914,770
Operational Costs	\$195,480	\$822,296	\$1,075,646	\$1,053,988	\$1,032,331	\$4,179,741
Total Project Costs	\$981,666	\$950,880	\$1,075,646	\$1,053,988	\$1,032,331	\$5,094,511

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on May 25, 2022**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Thomas O'Dowd

Oversight IT Analyst

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

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