



Thomas O'dowd <thomas.o'dowd@azdoa.gov>

PS22004- Body Worn Camera (ITAC Recommendation)

3 messages

Thomas O'dowd <thomas.o'dowd@azdoa.gov>

Mon, Dec 13, 2021 at 8:50 AM

To: Heston Silbert <hsilbert@azdps.gov>

Cc: Sierra Rose <roses@azdps.gov>, Kenneth Hunter <khunter@azdps.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Kyle Jensen <kjensen@az.gov>, Will Palmisano <wpalmisano@az.gov>, RPerrera@azleg.gov, Douglas Lange <doug.lange@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, Aaron Buckmister <abuckmister@azdps.gov>, Jeromy Neumann <jneumann@azdps.gov>, Philip Case <pcase@azdps.gov>, rcwilliams@azdps.gov, Larry Heinz <lheinze@azdps.gov>, Christopher Hemmen <chemmen@azdps.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>

Colonel Silbert,

In response to the Project Investment Justification (PIJ) for the "**Body Worn Camera**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to equip Arizona troopers with body-worn cameras. This will assist DPS by adding to the integrity-based improvements, increasing public trust by providing transparency in interactions with state troopers.

The PIJ implies funding is available from Other Appropriated in the amount of \$11,440,096.30 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	2692.6	0.0	0.0	0.0	0.0	2692.6
Operational Costs	0.0	2186.9	2186.9	2186.9	2186.9	8747.6
Total Project Costs	2692.6	2186.9	2186.9	2186.9	2186.9	11440.2

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project amendment as follows:

1. The agency shall provide the quarterly Independent Verification & Validation (IV&V) report, via email communication, to members of the Information Technology Authorization Committee (ITAC) for the committee's review, comments or questions.
2. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
3. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on January 15, 2022.

The PIJ is scheduled to be **reviewed by ITAC on Dec 15, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

--

Thomas O'Dowd

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona


100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 480-455-9221 | Thomas.O'Dowd@azdoa.gov

<http://aset.azdoa.gov>

Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: PIJ Survey
https://aset.az1.qualtrics.com/jfe/form/SV_bNIR7Y2DeqySda5



 **PIJ- PS22004.pdf**
187K

Sierra Rose <SRose@azdps.gov>
To: Thomas O'dowd <thomas.o'dowd@azdoa.gov>
Cc: Charles Brown <charles.brown@azdoa.gov>

Mon, Dec 13, 2021 at 8:55 AM

Thomas,

Why is there an IV&V condition on this? The project isn't over \$5 million in development.

Sierra Rose, PMP

Arizona Department of Public Safety

Project Manager, Technical Services Division, Information Technology Bureau

C (602) 299-5297 | Help Desk (602) 223-2421

srose@azdps.gov

Please tell us how we are doing by completing this [Customer Service Survey](#)

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[Redacted]

Thomas O'dowd <thomas.o'dowd@azdoa.gov>

Mon, Dec 13, 2021 at 9:47 AM

To: Sierra Rose <SRose@azdps.gov>

I apologize once again. That was not caught in peer review please refer to original emails conditions. The PIJ has been updated correctly.

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