

Homeowner Assistance Fund (HAF) Financial Management System

State of Arizona – Department of
Housing

Change Request

11/17/2021



Arizona
Department
of Housing



Project Introduction

Date/high-level overview of the approved original project investment justification (PIJ):

On July 21, 2021, ADOA ASET approved the original project investment justification (PIJ) to procure the Homeowner Assistance Fund (HAF) Financial Management System solution.

This solution:

- *Requirement of an automated application and payment process that streamlines the Statewide implementation of the Homeowner Assistance Fund Program (HAF).*
- *DOH viewed demonstrations from three other vendors offering comprehensive HAF Program solutions;*
- *Speridian offered the same comprehensive solution, on State contract, and they are already providing the State's ERAP system through the Arizona Department of Economic Security (DES).*

**Prior to purchase, the solution was considered and it was established that ADOH sought to utilize a SaaS Solution similar to the Department of Economic Security's Emergency Rental Assistance Program (ERAP). Speridian offers the same comprehensive solution, on State contract, and they are already providing the State's ERAP system through the Arizona Department of Economic Security (DES).*

The original PIJ spanned July 26, 2021 through October 1, 2021 and had development costs of \$2,199,997.08.

Project Change Request Overview

What in the PIJ is changing?:

- Timeline
 - From July 21, 2021 to November 1, 2021
- Scope
 - Descoping ____ and/or Adding ____
- Budget
 - From \$____ to \$____

What initiated this change?:

- *Approval for Arizona's pilot program from the US Department of Treasury (Treasury);*
- *DOH submitted its final draft plan to Treasury on 9/30/2021 after receiving public comment and incorporating suggestions;*
- *There was no risk added to the project, only the additional need for time to launch and proceed with user acceptance testing (UAT) period.*

Q & A Session