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DE22003 - DERS Child Care Attendance Tracking Solution (ITAC Recommendation)

1 message

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Wed, Oct 6, 2021 at 1:39 PM

To: Michael Wisehart <mwisehart@azdes.gov>

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Director Wisehart,

In response to the Project Investment Justification (PIJ) for the “**DERS Child Care Attendance Tracking Solution**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal for Child Care Administration (CCA) to obtain a vendor-hosted, web-based, SaaS solution that shall track child care time and attendance and monitor financial compliance for the CCA.

The PIJ implies funding is available from APF in the amount of \$4,868,817.20 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	2463.6	0.0	0.0	0.0	0.0	2463.6
Operational Costs	0.0	1073.5	1099.7	0.0	0.0	2173.2
Total Project Costs	2463.6	1073.5	1099.7	0.0	0.0	4636.8

The PIJ is scheduled to be **reviewed by ITAC at the Oct 20, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Annalisa Macaluso

Oversight IT Analyst

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