



Annalisa Macaluso <annalisa.macaluso@azdoa.gov>

AO19001 - State Appellate Courts CMS Replacement (ITAC Recommendation)

2 messages

Annalisa Macaluso <annalisa.macaluso@azdoa.gov>

Mon, Aug 16, 2021 at 5:02 PM

To: dbyers@courts.az.gov

Cc: Cameron Dodd <cdodd@az.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Rebecca Perrera <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Haley Greenberg <haley.greenberg@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, "Hegyi, Diana" <dhegyi@courts.az.gov>, "Krishn, Sajal" <skrishn@courts.az.gov>, "Narnur, Sowmya" <snarnur@courts.az.gov>, "Bruner, Stewart" <sbruner@courts.az.gov>, Charles Brown <charles.brown@azdoa.gov>

Director Byers,

In response to the amended Project Investment Justification (PIJ) for the "**State Appellate Courts CMS Replacement**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to amend the project end date from June 30, 2021 to October 31, 2022.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.
3. The Administrative Office of the Courts shall provide informational updates regarding project progress on a monthly basis and will return to ITAC if recommended by ADOA-ASET.

The amended PIJ is scheduled to be **reviewed by ITAC on August 18, 2021**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Thank you,

Annalisa Macaluso

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p. 602-542-2711 | annalisa.macaluso@azdoa.gov<http://aset.azdoa.gov>**2 attachments****AO19001 PIJ FINAL 081821.pdf**

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**AO19001 PIJ AMEND 081821.pdf**

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Annalisa Macaluso <annalisa.macaluso@azdoa.gov>

Mon, Nov 15, 2021 at 11:19 AM

To: dbyers@courts.az.gov

Cc: Cameron Dodd <cdodd@az.gov>, Will Palmisano <wpalmisano@az.gov>, Rebecca Perrera <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, Haley Greenberg <haley.greenberg@azdoa.gov>, Asetassurance@azdoa.gov, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, "Hegyi, Diana" <dhegyi@courts.az.gov>, "Krishn, Sajal" <skrishn@courts.az.gov>, "Narnur, Sowmya" <snarnur@courts.az.gov>, "Bruner, Stewart" <sbruner@courts.az.gov>, Charles Brown <charles.brown@azdoa.gov>, "Heckart, Karl" <kheckart@courts.az.gov>

Director Byers,

In response to the amended Project Investment Justification (PIJ) for the **"State Appellate Courts CMS Replacement"** project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to amend the project end date from June 30, 2021 to January 23, 2023.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.
3. The Administrative Office of the Courts shall provide informational updates regarding project progress on a monthly basis and will return to ITAC if recommended by ADOA-ASET.

The amended PIJ is scheduled to be **reviewed by ITAC on November 17, 2021**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Thank you,

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2 attachments



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