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## RT21001 - Cloud Migration Enterprise (CME) (ITAC Recommendation)

1 message

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Mon, Aug 16, 2021 at 2:40 PM

To: Paul Matson &lt;paulm@azasrs.gov&gt;

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Director Matson,

In response to the Project Investment Justification (PIJ) for the “**Cloud Migration Enterprise (CME)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to achieve compliance within the Statewide Cloud First Initiative by moving the IT datacenter operations into the AWS Cloud.

The PIJ implies funding is available from the base budget in the amount of \$5,345,136.71 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	1023.6	0.0	0.0	0.0	0.0	1023.6
Operational Costs	0.0	1159.7	1075.6	1054.0	1032.3	4321.6
Total Project Costs	1023.6	1159.7	1075.6	1054.0	1032.3	5345.2

The PIJ is scheduled to be **reviewed by ITAC at the August 18, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Strategic Oversight

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8/16/2021

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