

# CHANGE REQUEST / AMENDMENT

## PIJ EO21001 - Integrated Data System Development

Office of Economic Opportunity

### Amended 5-Year Lifecycle Budget Estimate:

Total Development Budget	\$ 1,300,427.36
<u>Total Operational Budget</u>	<u>\$ 826,850.76</u>
Total Overall Budget	\$ 2,127,277.92

### Areas Affected:

End Date	Yes
Development Costs	No
Scope	No

Original End Date: 09/17/2021      Revised End Date: 03/31/2022

### **Change Description**

#### **Current Amendment 02: 09/15/21**

OEO migrated to a new GCP tenant and worked with Google to enable enterprise security controls that were not available in the prior tenant. This migration took place during May and June. OEO restarted the security controls assessment in the new environment while working to establish the new enterprise capabilities.

OEO expects the new system to be authorized to receive production data in mid September. Based on a more current assessment of development and collaboration tasks, the revised development schedule extends to March 2022.

- Original PIJ/Project Duration: 12/14/2020 to 6/7/2021
- Actual start date: 1/18/2021
- Previous ITAC Approval (5/19/2021): End Date Extension to 9/17/2021
- Current ITAC Approval (9/15/2021): New End Date Extension to 3/31/2022

**COST & DEPENDENCIES:** The increase in project duration will incur no extra cost. Also, there are no dependent processes/systems that would be impacted by this extension.

#### **Previous Amendment 01: 05/19/21**

**DESCRIPTION:** OEO submitted a schedule last November that was based on notional project timelines from SpringML (development company) and ACTIVECYBER (cybersecurity company). During planning, discovery and preliminary development work, we recognized that the project would take longer than estimated. After building a prototype and completing two-thirds of the security controls assessment, the development team has a clearer understanding of the project duration.

- PIJ project duration: 12/14/2020 to 6/7/2021
- ITAC approval date: 12/16/2020
- Actual start date: 1/18/2021
- CHANGE REQUEST: Extend project due date to 9/17/2021

**COST & DEPENDENCIES:** The increase in project duration will incur no extra cost. Also, there are no dependent processes/systems that would be impacted by this extension.

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### Revised Project Timeline:

Revised timeline for solution

