

CHANGE REQUEST / AMENDMENT

PIJ ID AO19001 - State Appellate Courts CMS Replacement

ADMINISTRATIVE OFFICE OF THE COURTS

5-Year Lifecycle Budget Estimate:

Total Development Budget	\$ 2,012,157
Total Operational Budget	\$ 843,835
Total Overall Budget	\$ 2,855,992

Areas Affected:

End Date	Yes
Development Costs	No
Scope	No

Original End Date: 06/30/2021

Revised End Date: 10/31/2022

Change Description:

AMENDMENT 01: (8/18/21 ITAC)

This is a change request to extend the project end date. Project "go live" is currently projected to be October 2022, which is about 15 months late. The affected Courts are prioritizing items for go-live.

The Project is progressing slowly. We met remotely with JTI in 2020 because of travel and face-to-face meeting difficulties caused by the Covid pandemic. At the beginning of the pandemic the project was behind schedule by several months. There has been considerable slippage as a result of COVID-19. JTI then reduced its staff as a result of decreased revenue. JTI continues to work in an understaffed model. Lack of resources continues to be a risk to the project schedule.

Project dependencies include:

Appellate Efiling and Appellate Onbase/CCR

Project integrations include:

C2C, efilng, CiteLink, Onbase (CCR/CDR), SharePoint

Updated Timeline:

*ordered by phase start date

Task Name	Finish	% Complete
▷ Phase 1 - Interfaces	NA	28%
▷ Phase 2 - Data Conversion	Mon 8/1/22	46%
▷ Phase 3 - Public Portal	Tue 5/24/22	5%
▷ Phase 4 - Process Documentation (Workflc	Wed 2/22/23	29%
▷ Phase 5 - Documents	Mon 11/28/22	27%
▷ Phase 6 - Reports and Searches	Tue 7/25/23	1%
▷ Phase 7 - Security	Thu 7/21/22	0%
▷ Phase 8 - Court Room	Fri 3/25/22	37%
▷ Phase 9 - Case Structure	Fri 12/31/21	80%
▷ Phase 10 - Financials	Mon 3/28/22	99%
▷ Phase 11 - User Acceptance Testing	Tue 9/13/22	0%
▷ Phase 12 - Pre-Go-Live	Fri 10/7/22	0%
▷ Phase 13 - Training	Mon 10/3/22	0%
▷ Phase 14 - Implementation "Go Live"	Fri 3/10/23	0%